

School Organisation Plan

School places in Surrey
2015/16 - 2024/25



SURREY
December 2015

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Foreword from the Director of Children's Services

The publication of the School Organisation Plan (SOP) is an important milestone in Surrey County Council's school planning activities. Whilst no longer a statutory document, the County Council continues to highlight its influence in setting out the policies and principles underpinning school organisation in Surrey. It forecasts the supply and demand for school places over the next decade and highlights the areas this will impact in the county and our plans to manage this.

Surrey has seen a sharp rise in the number of births within the county over the last decade. Whilst the pace of this growth in births has now receded, it still leaves a rising number of children who will require entry to primary and secondary school in the foreseeable future. This increase in pupil population has created a clear and demonstrable continuing basic need for additional school places.

In the primary sector the County Council has responded to this need with an unprecedented programme of school expansion, with very few areas of the county unaffected. In the last five years, approximately 13,000 additional school places have been provided, predominantly in the primary sector. This significant investment programme has come with considerable strain on the County Council's finances and on the school community. We thank the Surrey family of schools for their professional and helpful response to this issue.

During this challenging period the County Council has always maintained its statutory duty of offering all residents a school place, and has been successful in continuing to meet parental preference. For September 2015, Surrey County Council was able to offer a place at a preferred school to 95.6% of reception applicants, 95.5% of junior applicants and 94.7% of secondary applicants.

Reflecting the increase in the primary sector, growth in the secondary school population will be the major focus of work and investment over the next five years. Surrey County Council is well placed to understand and meet this need in a sustainable manner. We will work closely with our district and borough councils to ensure that appropriate contributions from developers are received to meet the future education infrastructure demands of additional housing. We will also continue to work with the Department for Education for a fairer funding settlement from central government.

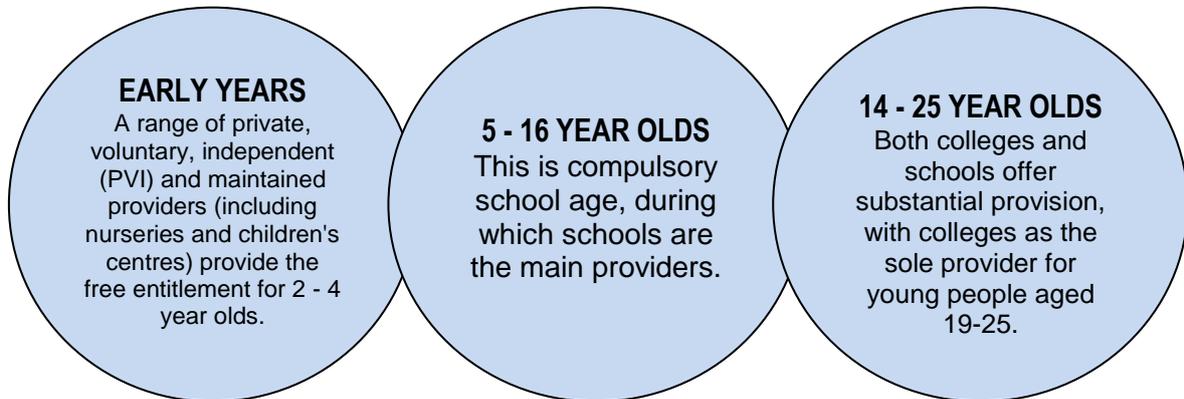
Given the size and diverse nature of Surrey, changes in pupil population will not be uniform throughout the county and whilst there will be areas of acute demand, the council will also be working with schools facing different challenges associated with falling rolls and a transient population. It is important to note the specific pressures that this can put on school leadership and organisation. Surrey County Council has a reputation for being active in its school planning, and this plan signals an intention to maintain that approach as part of a commitment to continuing to raise standards.

Julie Fisher
Deputy Chief Executive

Introduction and the purpose of this plan

Surrey County Council has a statutory duty to ensure that there are enough school places in the county to meet demand. The council must therefore plan, organise and commission places for all state-funded schools in Surrey so that high standards are maintained, diverse school communities created and fluctuating pupil numbers are managed efficiently.

Education in Surrey can be divided into three overlapping, age-determined phases:



The purpose of this document is to understand the projected need and demand for future school places for 4 - 16 year olds in Surrey. Information relating to the statutory provision of Early Years education and 14 - 19 education are covered in other documents which can be found on the Surrey County Council website.

The demand for school places changes over time - this document is considered to be 'live' and, as such, will require regular updates. It sets out where the council currently thinks there will be a need to provide more school places and if there may be a need to provide fewer places over the next ten years. Increases in demand can lead to the creation of a new school or the expansion of schools, whereas decreases in demand can lead to a reduction in school provision.

Predicting school demand is a complex task. Where children go to school involves a range of different and often conflicting factors, and as a result planning for school places is based on probabilities, not certainties. This means that while projections may be made from robust calculations, they do not offer any guarantees.

It is important to be as open and transparent as possible when considering school organisation decisions. We strive to communicate effectively with schools and school communities about the school place pressures in their area. However, the council must also endeavour to manage expectations regarding school organisation proposals that are less certain. This document does not seek to set out all the actions the council intends to take in the future, but rather to provide an overview of issues that may arise in Surrey. Generally speaking, the council will only name particular schools in this document when there is sufficient assurance that a proposal will be implemented or where this has already taken place. There may be occasions when longer term planning is required or information is shared regarding future school organisation issues.

In order to explain the complex task of school commissioning, this document provides a brief outline on:

- Government regulations, guidance and policies
- The process of school commissioning
- The current position in Surrey

These are followed by more in-depth information on each borough or district, presented in area based chapters.



Duties to provide for students aged 5-16

The law requires that a child is in receipt of an education and provision is made for that education from the first term they begin as a five year old to the end of the academic year in which their sixteenth birthday falls, either at a school or otherwise. Some parents will choose to educate their children independently, either at independent schools, via parental provision or otherwise, whereas others will send their children to maintained schools inside or outside of Surrey. Some children are educated in special schools or non-school forms of special education because of their special educational needs. Surrey County Council offers a school place to any resident applicant between 5 and 16 years old, whether they end up accepting the school place or not.

Duties to provide for students aged 14-19

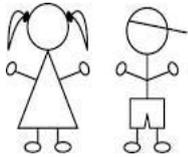
The Apprenticeships, Skills, Children and Learning Act 2009 places Local Authorities as the lead strategic commissioners of 14-19 education and training. Surrey County Council therefore has a duty to ensure that sufficient and appropriate education and training opportunities are accessible to this age group. Details of Surrey's 14-19 policy can be found on the public website at www.surreycc.gov.uk in the 14-19 Education and Training section.

Legislation

The main legislation governing school organisational changes is found in sections 7 - 32 of the Education and Inspections Act 2006, as amended by the Education Act 2011. In addition, the Schools Organisation Maintained Schools Guidance for proposers and decision makers dated January 2014, issued by the Department of Education (DFE), accompanies new School Organisation (Prescribed Alterations to Maintained Schools) (England) Regulations 2013 and (Establishment and Discontinuance of Schools) Regulations 2013, which came into force on 28 January 2014.

In changing or increasing provision, the council is required in certain circumstances to seek and consider bids from external providers including trusts and other educational organisations. The council values diversity in its school provision. Within our guidelines, individual cases will always be judged on their merits. Church dioceses have long supported voluntary aided schools in Surrey. Government legislation dictates that any new schools must be either an Academy or a Free School, so the county council welcomes approaches from appropriate bodies proposing sponsorship arrangements for new or reorganised schools or academies.

Under Surrey County Council's scheme of delegation, decisions relating to school organisation within the remit of the council are delegated to the Cabinet Member for Schools, Skills and Educational Achievement, except in the case of opening or closing schools, where the Leader of the Council makes the final decision. The Cabinet Member for Schools, Skills and Educational Achievement is advised by the Strategic Director for Children's Services.



The Process of School Commissioning

Primary Planning

Provision for children aged 4 – 11 at primary, infant and junior schools

In considering changes to provision or the creation of new provision in the primary sector, the council will plan on the following principles:

- Published Admissions Numbers (PANs) for primary schools will not normally be less than 30 or greater than 180, and will normally be multiples of 30 or 15.
- The council will avoid arrangements that involve large admission intakes outside the common admission points at Reception and Year 3.
- The council prefers to provide all through primary schools, rather than separate infant and junior schools, to provide continuity between Key Stages 1 and 2.
- However, the council will have to regard existing local arrangements where these are clearly beneficial to education, such as to maintain a feeder link between an infant and a junior school, or reducing transport needs in rural areas.
- The council will seek to strengthen existing links between feeder schools if the opportunity arises
- At present, all primary school provision is co-educational, and the council anticipates that future arrangements will conform to this pattern.
- The council will seek to maintain smaller schools where the quality of provision is high and where the school offers value for money.
- The council will consider arrangements that allow for the management of small local schools within a single institutional framework (a federation) under a single governing body and one head teacher.

Secondary Planning

Provision for children aged 11 – 16 at secondary schools

In considering changes to provision or the creation of new provision in the secondary phase the council will plan on the following principles:

- PANs for secondary schools will not normally be less than 150 or greater than 360, and will normally be multiples of 30.
- The majority of current Surrey secondary provision is co-educational and the council expects any new provision to conform to this pattern. This is because the creation of a single sex school in isolation gives rise to gender inequalities in the provision of school places.

Special Educational Needs Planning

In planning provision for children with Special Educational Needs and Disability (SEND) the council will be guided by the following principles:

- The council will ensure that provision is available for Surrey children and young people aged between 2 and 25 years who have an Education Health and Care Plan (EHCP) or a Statement of Special Educational Needs (SEN). Access to specialist provision will also be made available for pre-school children without an EHCP, where this is necessary.
- The council aims to increase the inclusion of children with SEND into mainstream settings, with appropriate support. To this end, the council will give priority to organisational changes that specifically promote this aim and develop its specialist provision, so that as many pupils as possible, both those with SEND and also the mainstream cohort, receive the educational benefits of inclusion and as few pupils as

possible with an EHCP or a SSEN are placed at non maintained and independent special schools.

- Future planning of provision will be influenced by the objectives outlined in the forthcoming SEND Strategy.

Pupil Referral Unit Planning

- The council will provide Pupil Referral Units (PRU) and other services/provisions for children temporarily unable to attend mainstream school due to temporary or permanent exclusion, attendance, behaviour or other needs.
- PRUs will not be used as long-term substitutes for mainstream or special schools. In general, the function of PRUs will be to provide short-term provision. However, for some children in Years 10 or 11, PRUs will provide support from the point of admission to the conclusion of Key Stage 4.

What factors do we consider in making school organisational changes?

A variety of factors may lead to the council making proposals for changes in school provision (these would apply to nursery and college provision too). As the list below indicates, the supply and demand of school places is only one of the factors that the council will consider, other factors include:

- Changes in the population and/or the continuing demand for places in an area
- Opportunities to make positive educational developments
- Opportunities to regularise local arrangements to accord with general Surrey arrangements
- The quality of education provided by the school according to recent performance data and Ofsted inspections.
- The objective results and data for the institution in question in relation to public examinations or national tests
- The comparison of these results to those of other local and/or other similar schools
- The value that the school can be shown to be adding to the educational achievement of pupils
- The popularity of the school with local residents and wider user groups
- Parental preference for the school
- The prospects for the school of remaining or becoming viable in terms of admission numbers
- Indicators that the institution has a good understanding of the challenges it faces and the ability and determination to tackle these challenges
- Indicators as to whether the institution is able to make a sound educational offer within its allocated budget
- The feasibility of physical capacity of the school site
- Compliance with planning regulations
- Financial feasibility
- Maintaining or enhancing the diversity of provision

Proposals to change nursery, school or college organisation will be designed to ensure that the interests of existing pupils, students and service-users are protected and advanced. The council will not, however, refuse to take action necessary to the long-term interests of Surrey residents because this causes short-term difficulties or disruption.

Schools operate most efficiently and effectively when full or nearly full. To this end the council seeks to keep the number of vacant places (those that are surplus to requirements) to a minimum. The Audit Commission recommends that there should be approximately a 5% surplus of places in an area to allow flexibility in responding to parental preference and to account for unexpected changes in pupil numbers (i.e. such as pupils moving into the area). Where the surplus is higher than this, normally the council will seek to take action to lower this number. However, there may be certain circumstances where a higher number of surplus places are accepted.

Working with schools and other local authorities

The council wishes to work closely with all schools in Surrey irrespective of their school status. This includes maintained, voluntary aided/controlled, foundation, free schools and academies. The council has built and maintains a strong professional relationship with all the current Surrey free schools and academies and places at these schools are taken into account within strategic planning to ensure a sufficiency of school places.

There is a good track record of schools working together in Surrey to address the needs of all children in an area. Almost all Surrey schools are part of a cross phase local confederation, in addition to the twelve '14-19' Learning Networks which comprise all secondary schools. These voluntary collaborative partnerships have developed strong local models for improving outcomes through shared continued professional development, joint working groups and strategic planning. As well as the above there are a number of different models of leadership and partnerships that exist at a school level (amalgamation, federation, partnership etc.). School organisation issues rarely affect schools in isolation; therefore school partnerships are important to understanding the impact school organisation decisions may have on education in an area.

In planning the provision of school places, the council will take account of demands from residents of other local authority areas and vice versa. This information is shared with other local authorities and will increase or decrease the estimates of demand within the county according to where these pressures occur geographically.

How do we forecast the demand for school places?

The council works with schools and governing bodies to address supply and demand issues in the shorter and longer term. Early Years projections and 14-19 education are planned through a different process, and the relevant documents can be found on the Surrey County Council website under the appropriate sections.

Surrey covers a large area and so in order to carry out pupil forecasts effectively the county must be split up into different 'planning areas'. Any decisions on changes to school provision such as the expansion or contraction of schools are taken within the context of these planning areas. In Surrey, there are both primary and secondary planning areas, and you can find more details of these in the individual borough and district reports.

Primary planning areas are typically made up of between three and eight schools and vary in size depending on the rural or urban nature of the area. Where possible, primary planning areas are made up of complete electoral wards, however sometimes the geography of an area or the historical patterns of schooling means a planning area could span more than one or only part of a ward. School place planning does not take into account district or borough boundaries, and there are occasions where one planning area may cover parts of two different boroughs or districts.

Usually, a number of primary planning areas are grouped together to form a single secondary planning area, although in some areas geography dictates the need for multiple secondary planning areas, such as in Tandridge or Waverley.

Birth data underpins all forecasts. Birth data is collected by the Office for National Statistics (ONS) by electoral ward. Alongside birth data, the council also collects data on pupil movement trends from the School Census and examines pupil movement between schools; in and out of the county, and between educational stages i.e. transferring from primary to secondary school. These trends are combined with birth and housing data in specialist demographic forecasting software called 'Edge-ucate', which creates pupil projections or forecasts. These pupil projections allow the council to commission adequate educational provision to ensure that every Surrey child who requires a school place is offered one.

Although school place demand is based on planning areas, there is no direct link between the number of children living in a particular planning area and the number of school places located there. This is because, when it comes to applying for a school place, parents/carers are under no obligation to apply for their nearest maintained school, and could instead express a preference for a school outside of their town, borough/district or county, or choose independent schooling for their child. The council strives to meet parental preference where possible, and analysing historic pupil movement trends enables the planning of school places to take preference patterns in an area into consideration. Surrey County Council's planning is effective in this regard and for September 2015, the council was able to offer a place at a preferred school to 95.6% of reception applicants, 95.5% of junior applicants and 94.7% of secondary applicants. Pupil movement trends also allow the council to understand whether there is a significant export or import in the area.

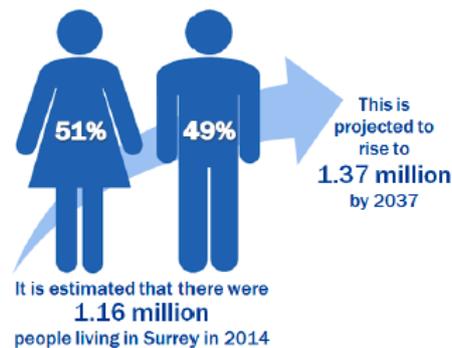
This document largely focuses on the 'intake' years – Reception year for infant and primary schools; Year 3 for junior schools and Year 7 for secondary schools. These are the most recently admitted year groups, and so the first that will show the effects of a change in birth rate and the best reflection of current parental attitudes to schools. Therefore pupil projections or forecasts are based on how many children are predicted to require a school place in these 'intake' year groups in a given area. This number is then evaluated against the number of school places in the relevant year group in that planning area and action is then required if the demand significantly outstrips the supply (or vice versa).

The current position in Surrey

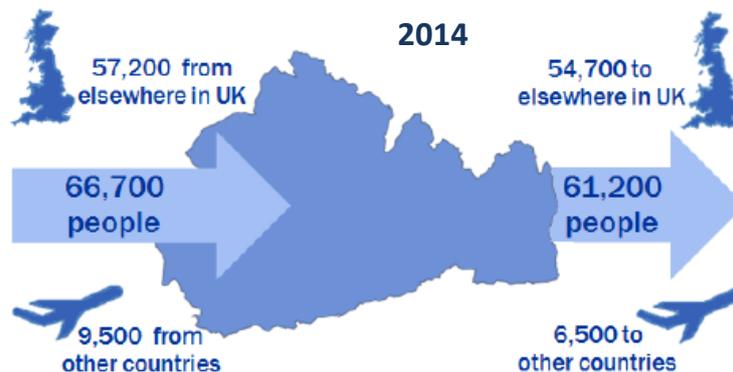
Surrey's population

Surrey is the most densely populated shire county in England. The population density is 655 per sq km, compared with a South East average of 425 and a UK average of only 246.

Surrey's population has increased every year since 1987. In the 2011 census, there were 1.13 million people living in Surrey, an increase of 7% from the 2001 census. The population in Surrey is estimated to continue to grow to 2037.



The fastest growing borough in terms of overall population is Elmbridge, followed by Woking. This upward trend can largely be explained by the birth rate and net inward migration, as Surrey is a net importer of people, as illustrated below:



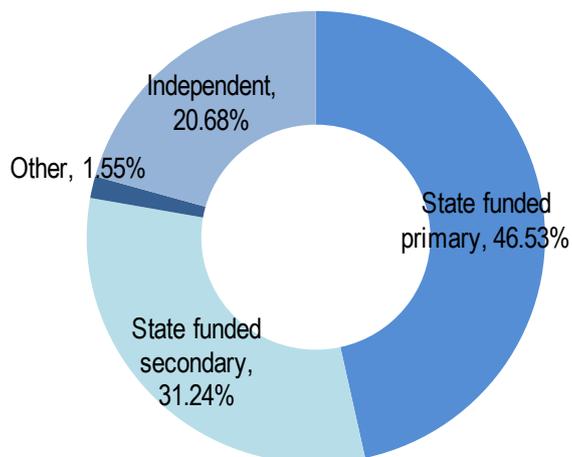
Only 34% of Surrey's land is urban, yet 83% of the population live there. The council's approach to school planning must therefore adapt to support small and isolated populations in the more rural areas, as well as the more concentrated populations in town centre locations.

Surrey is made up of diverse rural and urban communities, including minority ethnic communities. Data from the 2011 census indicates that 83% of Surrey's population identify themselves as being White British. The remaining 17% is made up of people from minority ethnic communities as follows:

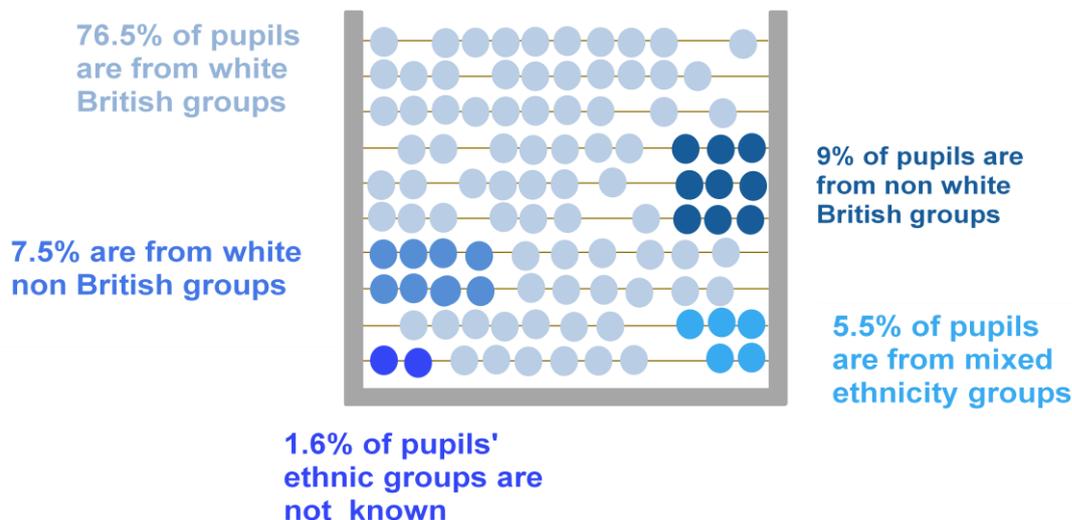


Surrey's school population

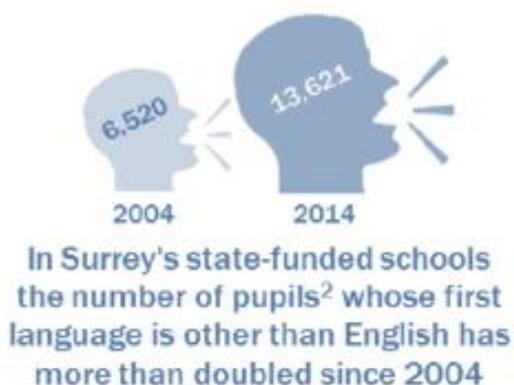
In January 2015, Surrey's school population was made up of:



Data collected from schools in January 2015 showed that the ethnic makeup of Surrey's state-funded school community is as follows:



In total, 197 languages other than English are spoken by children and young people in the county's schools. In Surrey state-funded primary schools approximately 12% of pupils have English as an additional language and there are 8% of students in secondary education for whom English is not their first language.



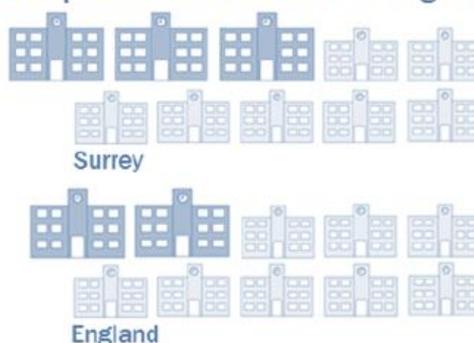
² Includes pupils of compulsory school age and above from state-funded primary and secondary schools, excludes unclassified pupils for whom the information was refused or not obtained.

On 1 October 2015, there were the following state-funded schools in Surrey:

	Community	Voluntary Controlled	Voluntary Aided	Foundation	Academy	Trust	Free	Total
Nursery	4							4
Infant	46	9	24	2	5	1	1	88
Primary	65	11	47	7	37	2		169
Junior	18	3	11	3	9			44
All through			1				1	2
Secondary	9		9	3	31		1	53
PRU	10							10
Special	20				3			23
Total	172	23	92	15	85	3	3	393

There are also 31 sixth forms in schools, six sixth form colleges and four general further education colleges. In addition, there are also 110 independent schools in the county, which provide education for just over 20% of Surrey's school age population.

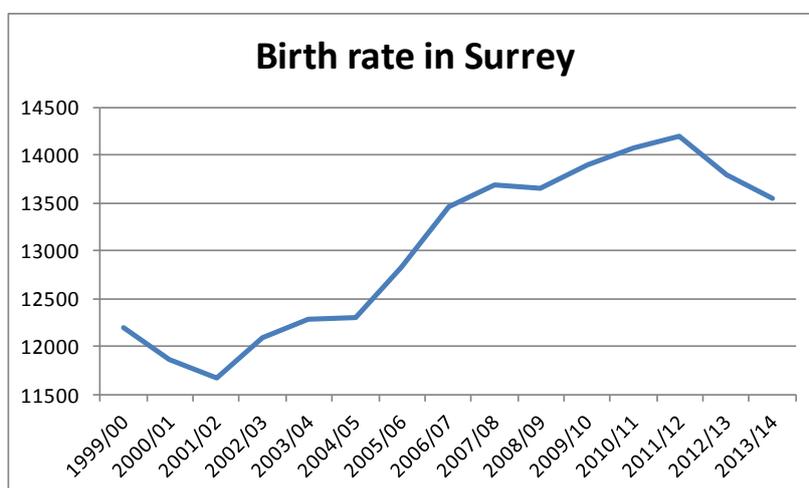
In 2013, 3 out of 10 schools⁵ in Surrey were full or exceeded school capacity compared to 2 out of 10 in England



⁵ Includes community, foundation, voluntary, middle schools as deemed (primary or secondary) and academies. Excludes special schools.

Surrey Births

Births in Surrey fell significantly from the academic year 1997/98 to reach a low point of 11,671 in 2001/02. This was followed by significant increases, reaching a peak across the county of 14,191 births in the 2011/12 academic year - an increase of just under 22% in a decade. The largest percentage increases in births during this time period were in Elmbridge, Reigate & Banstead, Guildford and Woking.



In both the 2012/13 and 2013/14 academic years, the birth rate decreased significantly in Surrey for the first time since 2001. Indeed, the ONS identified the 2013 calendar year births as having the largest nationwide decrease since 1975 and in Surrey, most boroughs or districts saw a fall in the number of births.

Despite the decline of birth rates in 2013 and 2014, ONS offers no guarantee that this is a general trend for future years. There is some caution as to whether this is the start of a decreasing trend, or whether these two years are simply outliers. Based on ONS population estimates and projected fertility rates, births are projected to follow a trend of increase overall but at a shallower rate than first anticipated. As such, we would expect most areas of Surrey to at least maintain the current level of demand.

In the short term in Surrey, the birth rate will mean the number of children requiring school places will continue to increase sharply until 2016/2017, when the peak in birth rate will see the largest cohort of children beginning education.

Surrey housing

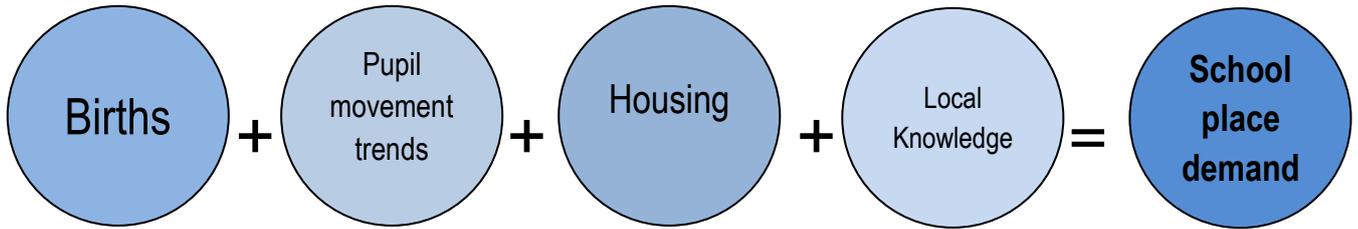
New housing developments will result in an increase in the number of pupils that need a place at Surrey schools. The effects are twofold: families that move into new houses in Surrey are likely to enrol their children in a local Surrey school. This will result in a short term increase in the number of pupils on roll in Surrey schools across all year groups. Secondly, a study of the pupil yield from new houses, commissioned by Surrey County Council in 2014, has shown that new houses are more likely to produce children between the ages of 0-4 as couples move into the area to start or increase their family. This will result in an increase in pupils entering Reception year in future years.

When projecting pupil numbers, completions data (e.g. when houses are sold) is used for historic data and housing permissions and housing trajectories (e.g. actual and forecast planning permissions for new housing developments) are used for making forecasts.



Approximately 47,000 new homes are currently planned in Surrey by 2030. Regional plans and government policies seek to increase the level of housing that the county should provide and this shapes the school planning challenges that the council now faces, as demand for housing puts pressure on all services and public infrastructure – particularly schools. There are also associated environmental challenges to be considered when trying to meet this pressure.

Understanding the forecasts for school places in your area



By using information on births, housing, pupil movement trends and local knowledge it is possible to forecast the need for school places in Surrey in the future. However, forecasts are not certainties - they are estimates, and the information in this plan is subject to change and update. As a result, we cannot offer any guarantees.

Demand patterns are not uniform, and overall numbers sometimes mask the school place needs of individual areas. Projected spare capacity in a borough/district does not mean that all the schools will be able to meet demand in the area – there may be a surplus of places at Year 4 for example, but there may be a deficit of places in the Reception year. In this case, additional provision will still be needed to ensure that there are enough places for children starting school. Furthermore, if there is an oversupply in one area but an under supply in another (the north vs. the south, for example) additional provision may still be required in one particular town or area even though numbers for the borough/district as a whole indicate that there is adequate capacity.

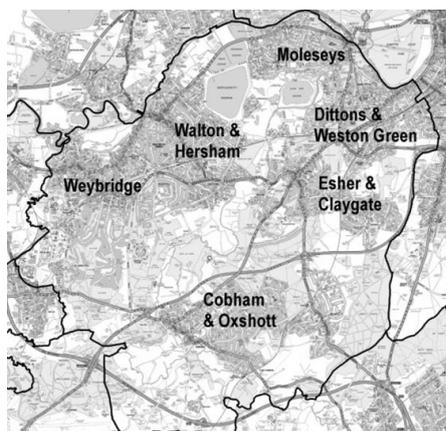
The following sections of this document describe the current pupil numbers and school place numbers in each of the eleven boroughs and districts in Surrey. They also set out forecasts for how it is thought pupil numbers will change alongside the general changes in school organisation and the PANs that will be needed to meet the changing pupil population. Further information about schools in Surrey, parental preferences and the allocation of school places in 2014 and 2015 can be found on the Surrey website at www.surreycc.gov.uk/admissions in the 'Admissions Arrangements and Outcomes' section.

When looking at the projections in each of the subsequent chapters it is important to understand that these forecasts are not statements of fact. It is also important to note that whilst the council will seek to meet parental preferences, projections are primarily concerned with the number of available school places in a given area. It may be the case that there are some schools in an area that are consistently oversubscribed against parental preferences, giving the impression that there is a shortage of school places in this area when this is not the case overall as other schools have capacity. The principal factor is the number of school places in an area compared to the number of children that are seeking to start school and it is this which the council seeks to predict and to respond.

Elmbridge

Schools in Elmbridge

There are 28 primary phase schools in Elmbridge, nine of which have nursery provision. There are four secondary schools, three with sixth forms. The Cobham Free School is an all through school offering both primary and secondary places, eventually up to sixth form. Post-16 provision is also provided by Esher Sixth Form College, and on the Weybridge campus of Brooklands College.



One secondary school has a specialist centre supporting pupils with hearing impairment. There is also a Special School providing education for children with severe learning and development difficulties and a secondary short-stay Pupil Referral Unit (PRU) situated in Hersham.

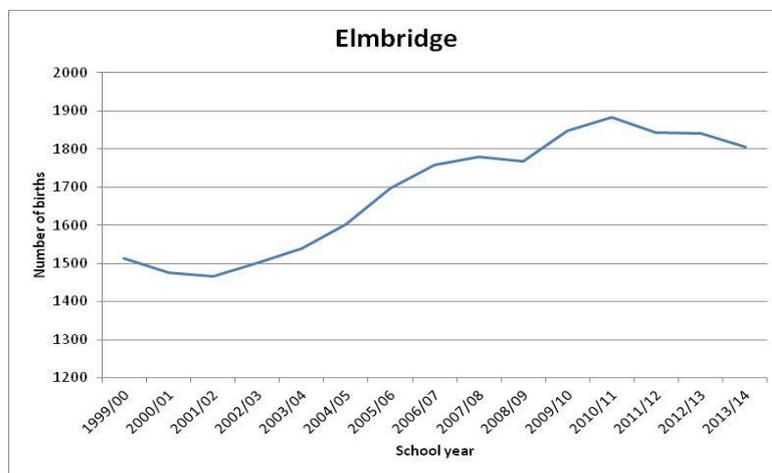
Elmbridge is made up of six individual primary planning areas as identified in the map to the left. Each primary phase school is allocated to one of these planning areas.

Elmbridge is a single secondary planning area. This means that demand for secondary places is estimated

across the whole borough.

Births in Elmbridge

The graph below shows the number of births in Elmbridge each academic year.



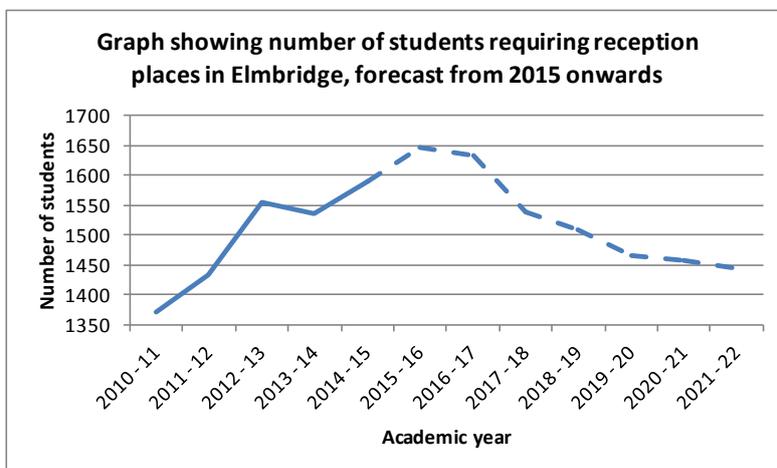
Data provided by the Office for National Statistics shows that births in Elmbridge steadily increased from 2000/01, peaking at 1883 during the 2010/11 academic year. In this period, the birth rate rose by 27%. Demand had remained steady from 2010, however 2014 saw a drop in the number of births to below 1800 for the first time since 2008/09. There is some caution as to whether this is the start of a decreasing trend in the borough.

PRIMARY

The need for primary school places depends on the local child population. An increase in the pupil population in Elmbridge has led to rising demand for school places and a continuously increasing number of children starting primary and secondary schools in Elmbridge in the foreseeable future. It should be noted that this increase is unlikely to be evenly spread

across the borough. Therefore some of the areas in Elmbridge will experience more pressure for school places than others.

The graph shows the number of pupils who started school in Elmbridge in the academic years 2010 - 2014. It then estimates the number of pupils that will require a Reception place in a primary school in Elmbridge between 2015 and 2021.



On the basis of the known increase in birth rate, and projected housing completions, the rising number of children entering primary schools in Elmbridge is set to continue but with demand being sustained at a lower level than the peak cohort of 2015.

Looking at the severity of demand in recent years, the birth rates alone do not entirely reflect the rate of increase in applications received in 2012 - 2015. It is likely that these increases are also partly due to inward migration and pupils yielded from additional housing in the borough. The volume of housing development agreed in the borough in forthcoming years could therefore have a significant impact on the level of demand for school places.

What have we done?

In the last two years, the following projects have been commissioned to meet demand with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Manby Lodge Infant School	2013	Bulge class	60	90
Hurst Park Primary School	2013	Bulge class	30	60
Hinchley Wood Primary School	2013	Bulge class	60	90
Claygate Primary School	2013	Bulge class	60	90
St James CE Primary School (Yr 3)	2013	Bulge class	60	30
Thames Ditton Junior School	2013	Bulge class	90	120
Oatlands Infant School	2014	Bulge class	90	120
Long Ditton St Mary's Junior School	2014	Permanent	45	60
Long Ditton Infant School	2014	Bulge class	60	90
Hurst Park Primary School	2014	Bulge class	30	60
Burhill Primary School	2014	Bulge class	90	120
Grovelands Primary School	2014	Bulge class	60	90
Hinchley Wood Primary School	2014	Bulge class	60	90
St Andrews CE Primary School (Yr3)	2014	Bulge class	60	90
Hurst Park Primary School	2015	Permanent	30	60
St Alban's Catholic Primary School	2015	Permanent	30	60
Ashley CE Primary School	2015	Bulge class	60	90
Bell Farm Primary School	2015	Bulge class	90	120
Cleves Junior School	2015	Bulge class	150	180
Hinchley Wood Primary School	2015	Bulge class	60	90

St Andrews CE Primary School	2015	Bulge class	52	90
St Andrews CE Primary School (Yr 3)	2015	Bulge class	60	90
Thames Ditton Infant School	2015	Bulge class	90	120
Thames Ditton Junior School	2015	Bulge class	90	120
Walton Oak Primary School	2015	Bulge class	60	90
Manby Lodge Infant School	2015	Permanent	60	90

What are we doing?

There were 1,791 on time primary applications for a Reception place in Elmbridge schools for September 2015 and this demand is likely to remain for September 2016. Following meetings with Head Teachers and Chairs of Governors the following projects have been commissioned to meet the rising demand for primary school places:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Cranmere Primary School	2016	Permanent	60	90
Hinchley Wood Primary School	2016	Permanent	60	90
Ashley Primary	2016	Permanent	60	90
Cleves Junior School	2017	Permanent	150	180

How accurate were our primary numbers?

We measure the accuracy of our forecasts by comparing the number of Reception pupils that were on roll in Reception at Elmbridge primary schools in the October school census with the number that was forecast in the previous year.

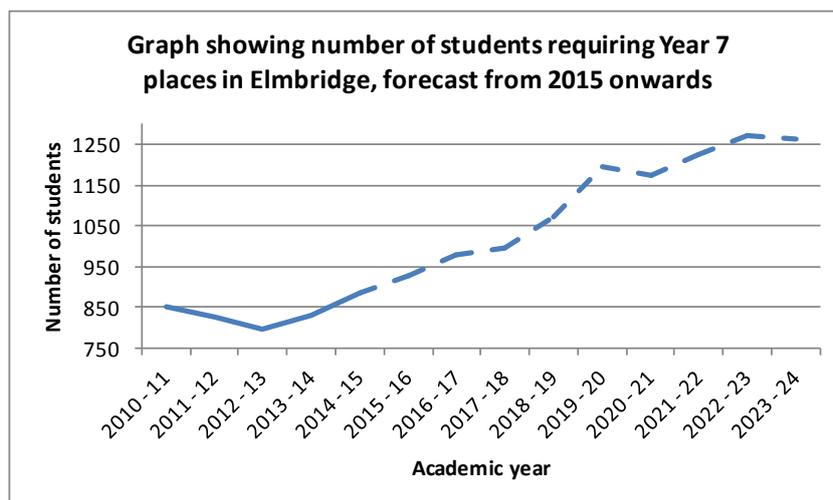
In previous years the demand in Elmbridge had been underestimated. However pupil movement into the borough and application trends from recent years are now taken into account in the forecasting methodology. It remains difficult to predict exceptional demand that is generated by unquantifiable factors like inward migration. The forecasts are based on historic trends so where a school organisation change has occurred in an area, such as a school being expanded or a temporary 'bulge' class provided, new trends must be considered.

For 2014 it was forecast that there would be 1,535 pupils on roll at Elmbridge schools in Reception year. However the school census in October 2014 showed that there were actually 1,572 pupils on roll, giving an under-estimation in the forecasts of 2%. Despite this, an adequate number of school places were provided by the commissioning of bulge classes and permanent expansions to ensure that all Surrey children who applied for a school place were offered one.

SECONDARY

The need for secondary school places is based on the local population of secondary age children. The forecasts incorporate the numbers of children in local primary schools and factor in the historic patterns of pupils taking up secondary places, plus those joining Elmbridge secondary schools from outside the local area. Typically in Elmbridge, a small number of students from neighbouring local authorities joined the children from the local primary schools at the start of secondary education, and whilst remaining small, this number has increased in recent years.

The following graph estimates the number of pupils that will require a secondary school place in Elmbridge from 2015 – 2021.



This is based on the current primary cohorts, the historic trends of pupils moving from primary to secondary education and is combined with projected housing completions. The number of young people entering secondary education is expected to reflect the sharp increase seen in the corresponding primary cohorts over the last decade.

What have we done?

Year 7 numbers are now on an upward trend and are predicted to continue to increase for a further seven years.

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Esher C of E High School	2015	Permanent	210	240

Currently there is only just sufficient capacity in Year 7 in Elmbridge and the council is monitoring the situation closely in order to ensure that a sufficient number of secondary places are provided to meet the demand up to the end of the forecast period. To date the following projects have been commissioned to meet demand:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Rydens Enterprise School	by 2019	Permanent	210	300

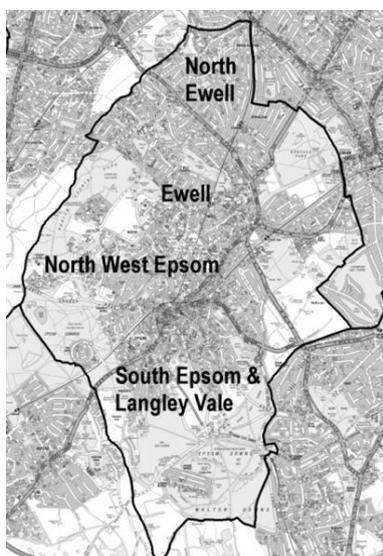
Furthermore, a need has been identified for up to an additional 6FE in secondary places to be provided in Elmbridge, to cater for the increase cohorts moving through the primary sector. Alongside potential free school providers, the County Council is working with local secondary schools to agree a clear strategy as to how additional places can be provided, which will be shared with stakeholders and residents in due course.

How accurate were our secondary numbers?

It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of Year 7 pupils that were on roll at Elmbridge secondary schools in the October school census, with the number that was forecast in the previous year. In September 2014, the number of Year 7 starting secondary education in Elmbridge schools was under-estimated in the forecasts by 5%. However, additional places were offered in existing schools so that all Surrey children who applied for a school place were offered one.

Epsom & Ewell

Schools in Epsom & Ewell



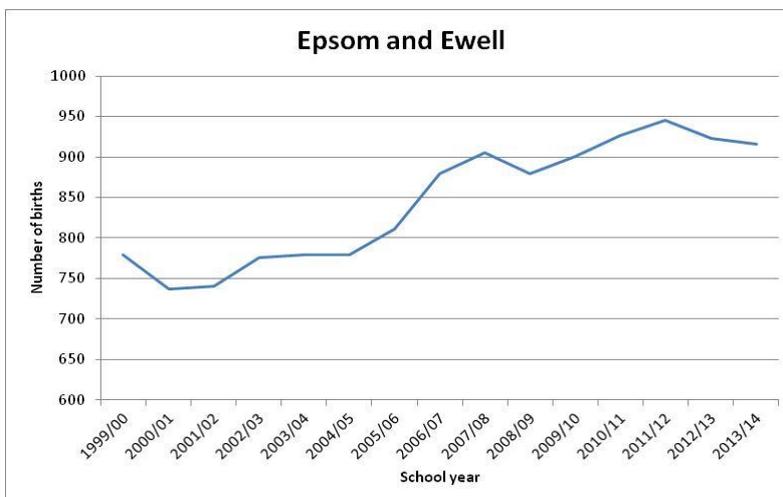
There are 19 primary phase schools in Epsom & Ewell, six of which have nursery provision. There are four secondary schools, all with post-16 provision. North East Surrey College of Technology (NESCOL) also provides sixth form provision to the surrounding area. There is a secondary short-stay Pupil Referral Unit (PRU) in the borough.

Three primary and secondary schools host specialist centres that support students with special educational needs within a mainstream environment. There is also a Special School providing education for pupils with complex social communication needs.

Epsom & Ewell is made up of four primary planning areas as identified on the map. Each primary phase school is allocated to one of these planning areas. Epsom & Ewell forms a single secondary planning area. This means that demand for secondary places is estimated across the borough.

Births in Epsom & Ewell

The graph below shows the number of births in Epsom & Ewell each academic year.

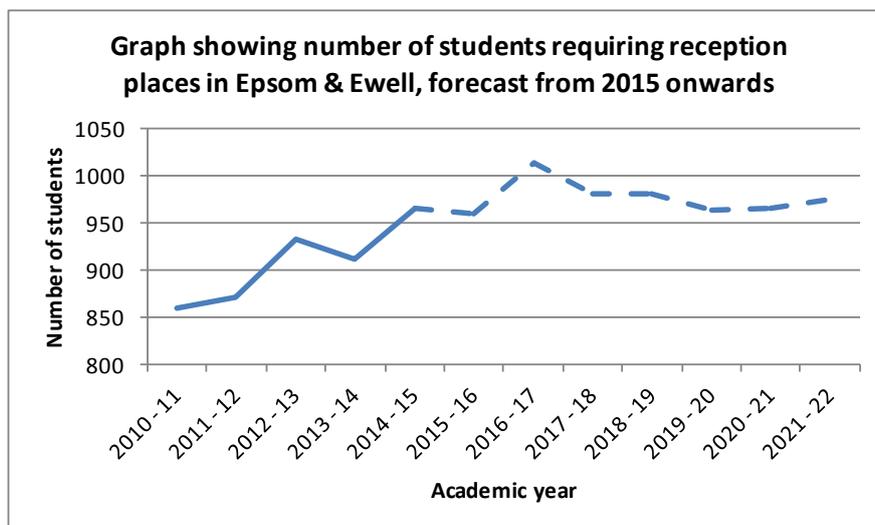


Data provided by the Office for National Statistics shows that births in Epsom & Ewell reached a low point in 2000/01 before then fluctuating and increasing steadily to 2007/08. There was a small dip in 2008/09 followed by a sharp and steady increase to a peak of 945 in the academic year of 2011/12. Since that time births in the borough have reached a plateau.

PRIMARY

The need for primary school places depends on the local child population. An increase in the pupil population in Epsom & Ewell has led to an increase in demand for school places. This demand will peak in 2016/17, in correlation with the peak in the birth rate five years previously, and remain steady at this level mirroring the plateau in births. It should be noted that this demand is unlikely to be evenly spread across the borough and therefore some areas will experience more pressure for school places than others.

The graph below shows the number of pupils starting school in Epsom & Ewell in each of the academic years 2010 - 2014, and then estimates the number of pupils that will require a Reception place in a primary school in Epsom & Ewell between 2015 and 2021.



On the basis of the known birth rate and projected housing completions the number of children entering primary is set to plateau, but at a higher level than perhaps previously thought. As demographic demand plateaus the volume of housing development agreed in the borough in forthcoming years, and its subsequent yield of additional children, could therefore have a significant impact on the level of demand for school places.

What have we done?

The following projects have been commissioned to meet demand, with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Epsom Primary School	2013	Bulge class	60	90
Ewell Grove Infant School	2013	Bulge class	70	90
West Ewell Infant School	2013	Permanent	90	120
Epsom Primary School	2014	Bulge class	60	90
St Martin's CE Infant School	2014	Permanent	60	90
St Martin's CE Junior School	2014	Bulge class	60	90
The Vale Primary School	2014	Bulge class	30	60
Danetree Junior School	2015	Bulge class	128	150
Epsom Primary School	2015	Bulge class	60	90
Stamford Green Primary School	2015	Permanent	60	90

What are we doing?

There were 1004 on time primary applications for a Reception place in Epsom & Ewell in 2015 and this demand is likely to increase in September 2016. Following meetings with Head Teachers and Chairs of Governors the following projects have been commissioned to meet the demand for primary school places:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Ewell Grove Infant School	2017	Expansion to primary	70 (3 year groups)	60 (7 year groups)
West Ewell Infant School	2017	Expansion to primary	120 (3 year groups)	60 (7 year groups)
Danetree Junior School	2017	Expansion to primary	128 (4 year groups)	120 (7 year groups)
St Martin's CE Junior School	2017	Permanent	60	90

How accurate were our primary numbers?

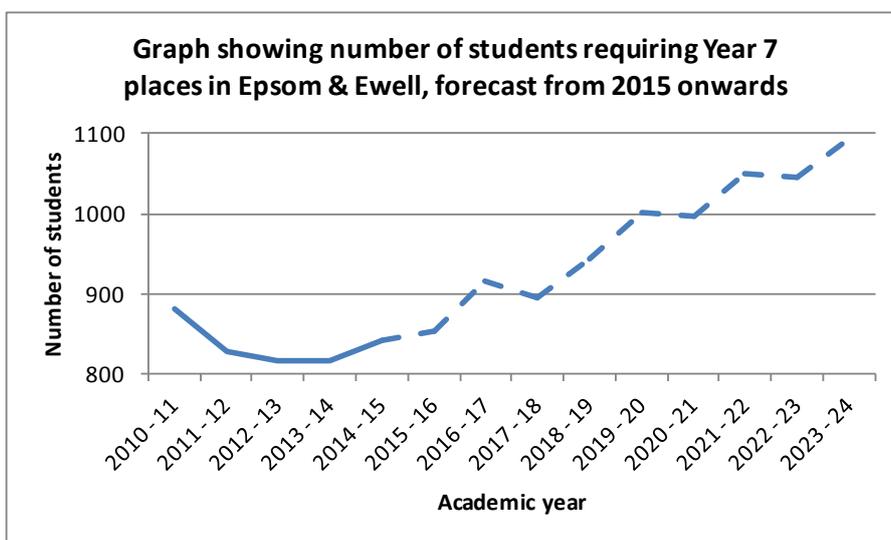
In Epsom & Ewell there were 50 more children on roll in Reception classes in the October 2014 census than forecast in the previous year. This was an under estimate of 5%. Despite this, all Surrey children who applied for a school place were offered one.

The forecasts are based on historic trends, so where a school organisation change has occurred in an area, such as a school being expanded or a temporary 'bulge' class provided, these trends can be affected, thus reducing their accuracy. The organisational changes planned for 2015-2017 are also likely to affect forecasts in Ewell so this area will be monitored closely.

Where historic patterns of demand for school places fluctuate, as they have done in Epsom & Ewell, this can increase the likelihood of under or over-estimation in forecasts. Forecasts are always tempered using local knowledge to enable places to be commissioned when demand exceeds supply. This has increased the number of temporary classes in comparison to permanent expansions.

SECONDARY

The need for secondary school places is based on the local population of secondary age children. The forecasts incorporate the numbers of children in local primary schools and factor in the historic patterns of children joining secondary schools from outside the local area. Epsom & Ewell is a net importer of secondary age pupils, because more pupils attend secondary schools in the borough than there are on roll at the borough's primary schools. The graph below estimates the number of pupils who will require a secondary school place in Epsom & Ewell from 2015-2021.



According to the numbers on roll the number of pupils entering Year 7 declined to a low point in 2012/13. 2014/15 saw the beginning of what is expected to be an overall rising trend for the forthcoming decade as the larger cohorts from primary schools transfer into the secondary sector.

What have we done and what are we doing?

Additional provision will be needed from 2018, with potentially 2 forms of entry required by 2022. Discussions have taken place with local schools to determine the most appropriate way to provide these required places and it is likely that Epsom and Ewell High School will expand to meet the demand.

How accurate were our secondary numbers?

It was forecast that there would be 844 pupils requiring a Year 7 place in the borough in September 2014. The October 2014 census shows that there were 837 students on roll at Epsom & Ewell schools. This indicates an over-estimation of 1%. The fraction of Year 6 pupils that transferred to secondary schools in September 2014 was slightly lower than the previous years, which will impact on the forecasts going forward and so will continue to be monitored.

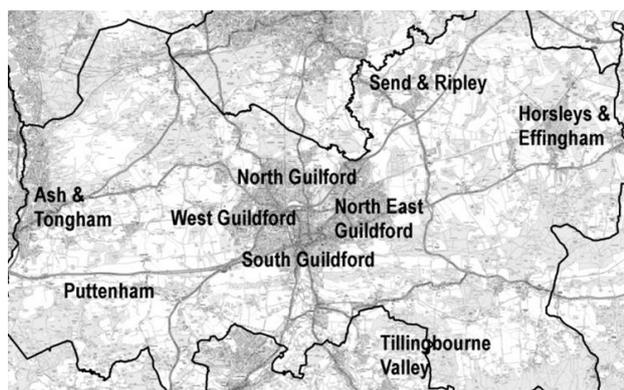
Guildford

Schools in Guildford

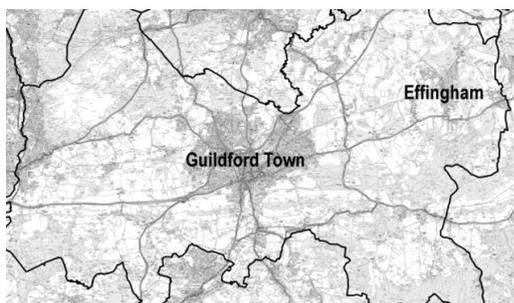
There are 38 primary phase schools in the Borough of Guildford, four of which have nursery provision. There are seven secondary schools, six with post-16 provision. Guildford College also provides sixth form provision to the local and surrounding area. There are three short-stay Pupil Referral Units (PRUs) situated in Guildford.

A number of primary and secondary schools host specialist centres that support students with a range of special educational needs within a mainstream environment. There are three special schools - one catering for children with severe learning and development difficulties, one for pupils with learning and additional needs and the last for students with social, emotional and mental health needs.

Guildford is made up of 10 individual primary planning areas as identified in the map on the right. Each primary phase school is allocated to one of these planning areas.



Guildford Borough covers a large geographic area and so is split into two secondary planning areas shown on the map below. Secondary planning areas are used to forecast secondary pupil numbers.

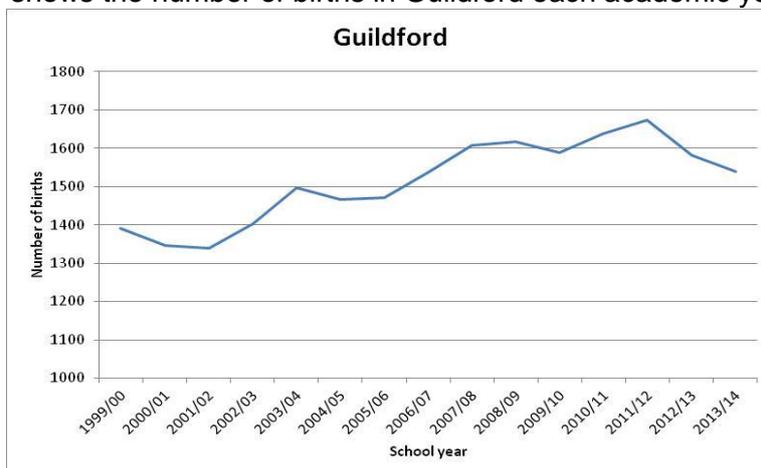


Planning areas are 'border-blind' so do not take into account the borough border, but are formed by the location of the schools. There are three Guildford schools which are considered in school place planning areas outside of their home borough: St Mary's CE Primary Shackleford is considered in the Godalming planning area (Waverley); Pirbright Primary School is considered in the Knaphill planning area (Woking) and Ash Manor Secondary School is considered in the Farnham and Ash

secondary planning area (Waverley). In return, there are two schools located outside of the borough which are considered in Guildford school place planning areas: Bramley CE Infant School and Wonersh and Shamley Green Primary School (both Waverley schools) are considered in the Tillingbourne Valley planning area.

Births in Guildford

The graph below shows the number of births in Guildford each academic year:



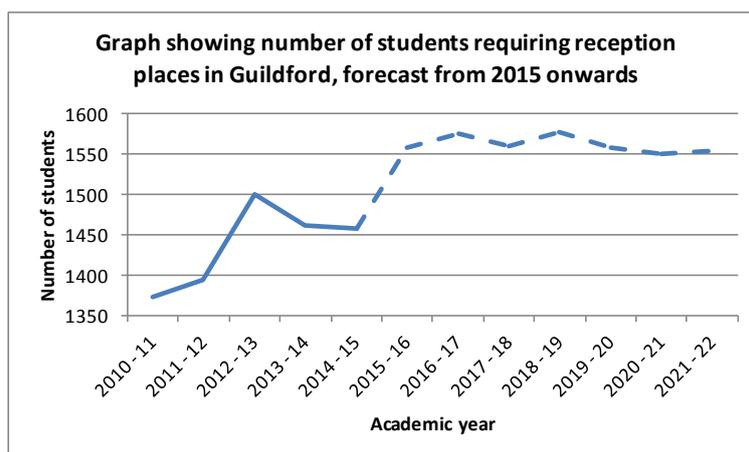
Data provided by the Office for National Statistics shows that births in Guildford have fluctuated for some years. Births in the borough reached a low point in 2001/02, and then fluctuated in the 1,400s for a number of years, before spiking in 2007/08. This fluctuating trend continued with a dip in 2009 followed by a peak of 1,674 in 2011/12. Since then, births have reached a plateau in the mid 1,500s.

PRIMARY

The need for primary school places depends on the local child population. The increase in pupil population in Guildford, as described above, leads to an increase in demand for school places. It should be noted that this increase is unlikely to be evenly spread across the borough. Therefore some of the areas in Guildford will experience more pressure on school places than others.

The number of school places across Guildford as a whole is currently very tight. The spare places that exist tend to be concentrated in schools in some of the rural areas, with a shortage of primary places in the Guildford Town area. Pressure on places will be increased by new housing, either through planning applications or through determination of the Guildford Local Plan which is yet to be adopted by the Borough Council.

The graph below shows the number of pupils starting school in Guildford in each of the academic years 2010 - 2014, and then estimates the number of pupils that will require a reception place in a primary school in Guildford between 2015 and 2021.



On the basis of the known increase in birth rate and projected housing completions, the number of children entering primary is set to fluctuate over forthcoming years, with spikes of demand being seen in 2016 and 2018, before dropping to a plateau around the 1,550s by 2020.

What have we done?

The following projects have been commissioned to meet demand since 2013, with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Burpham Foundation Primary School	2013	Permanent	30	60
Onslow Infant School	2013	Bulge class	60	90
Queen Eleanor's CE Junior School	2013	Bulge class	60	90
St Joseph's RC Primary School	2013	Permanent	60	90
Stoughton Infant School	2013	Bulge class	60	90
Tillingbourne Junior School	2013	Bulge class	90	120
Stoughton Infant School	2014	Bulge class	60	90
Wonersh & Shamley Green Primary	2013	Expansion to primary	30 (3 year groups)	30 (7 year groups)

Onslow Infant School	2014	Permanent	60	90
Queen Eleanor's CE Junior School	2014	Permanent	60	90
Stoughton Infant School	2014	Bulge class	60	90
Merrow CE Infant School	2015	Bulge class	60	90
Northmead Junior School	2015	Bulge class	90	120
Queen Eleanor's CE Junior School	2015	Bulge class	90	120
Stoughton Infant School	2015	Permanent	60	90

What are we doing?

There were 1,517 on time primary applications for a reception place in Guildford in 2015, and this demand is likely to increase in some areas. Following meetings with Head Teachers and Chairs of Governors the following project has been commissioned to meet the demand for primary school places:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Worplesdon Primary School (junior intake)	2016	Permanent	60	90

Additional housing created by the Guildford Local Plan will increase the requirement for primary places. The number of extra forms of entry due to new housing will depend upon the developments that are agreed. School commissioning officers are exploring options for expansion or new provision in the area, which involves co-ordination with local schools as well as local planning officers and housing developers.

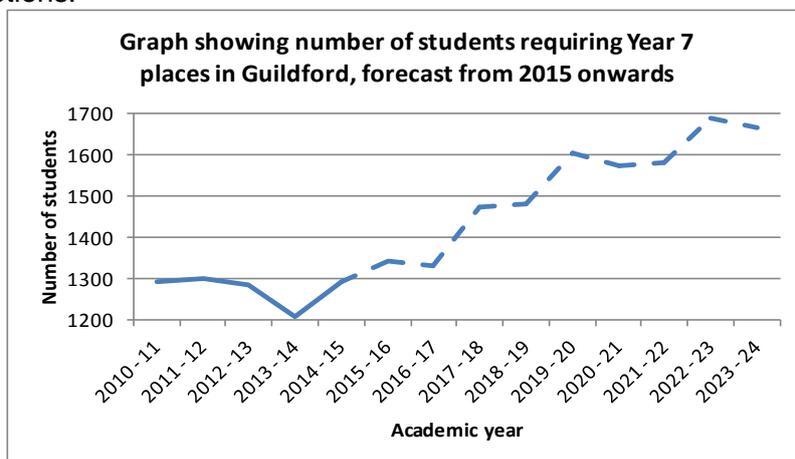
How accurate were our primary numbers?

It is useful to understand how accurate the forecasts are year on year. In 2014 it was forecast that 1,434 children would require a reception place, in comparison to the 1,451 pupils who were then on roll at Guildford schools in the October 2014 census. This indicates an under-estimation of 1%, and the provision of bulge classes ensured that all Surrey children who applied for a school place were offered one.

SECONDARY

The need for secondary school places is also based on the local population of secondary age children. The forecasts incorporate the numbers of children in local primary schools and factor in the historic patterns of children joining secondary schools from outside the local area. Typically in Guildford, a number of children from outside the local area join the children from the local primary schools at the start of secondary education.

The graph below indicates the forecasted number of pupils that will require a Year 7 place in a secondary school in Guildford between 2015 and 2022. This is based on historic trends of children moving from primary to secondary education and is combined with projected housing completions.



The number of children entering secondary education is set to continue increasing over the next 10 years. However, it is likely to see a period of fluctuation, reflecting the trend of increase that has been seen in the primary sector over the last 10 years.

Ash is located in Guildford borough but for the purposes of school place planning is considered with Farnham town due to its close proximity. A significant number of applications for schools in Ash also come from pupils who are resident in Hampshire. This trend pattern is accounted for in the forecast. There are a number of housing developments that are proposed or have already received permission in the Ash area. Although there is currently some capacity in secondary phase, demand is reviewed regularly to determine if additional places are required,

The increase in places shown in the graph stems from the Effingham and Guildford Town planning areas. This increase is driven by a combination of birth rates, inward migration and housing developments that have been granted planning permission.

What have we done?

In the past there have been an adequate number of places within the borough to accommodate all students, so there has been no action required to provide additional places. However, the increase in primary cohorts will now begin to impact on the secondary sector and will continue to do so in forthcoming years.

What are we doing?

Following discussions with Head Teachers and Chair of Governors, the following projects have been commissioned to meet the demand for secondary school places:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Up to an additional 3FE in Guildford Town	2017	Permanent		+80

In addition, the Government has approved a new university technical college (UTC) in Guildford, specialising in computer science and engineering. Opening in September 2017, this provision for 14-18 year olds will initially admit up to 60 students in to Year 10 and up to 100 students in to Year 12. Although this may alleviate some of the school place pressure on Guildford Town, it is likely to draw students from a wider geographical area, with a small number transferring from each secondary school within a 10 to 15 mile radius.

With further additional provision needing to be considered, discussions are taking place with local schools to determine the most appropriate way to provide these required places.

Additional housing created by the Guildford Local Plan will increase the requirement for secondary places. The number of extra forms of entry due to new housing will depend upon the developments that are agreed. School Commissioning Officers are exploring options for expansion or new provision in the area, which involves co-ordination with local schools as well as local planning officers and housing developers.

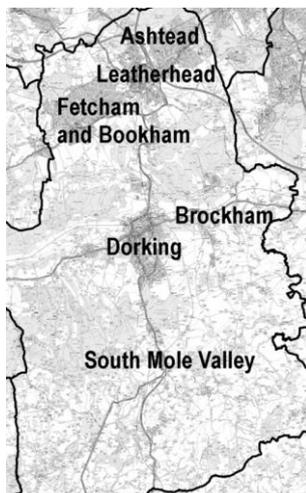
How accurate were our secondary numbers?

It is useful to understand how accurate the forecasts are year on year. It was forecast that 1,434 pupils would require year 7 places in secondary schools in Guildford borough in 2014 and there were subsequently 1,451 pupils on roll in October 2014, which is a difference of only approximately 1%. However, additional places were offered in existing schools so that all Surrey children who applied for a school place were offered one.

Mole Valley

Schools in Mole Valley

There are 24 primary age schools in Mole Valley, two of which have nursery provision. There are four secondary schools, all with post-16 provision. Sixth form provision to the local and surrounding area is mainly provided by East Surrey and Reigate colleges in the adjacent borough. There are no short-stay Pupil Referral Units (PRUs) in the district, but there are three Special schools - one catering for children with severe learning and development difficulties, one for pupils with learning and additional needs and the last for students with social, emotional and mental health needs.



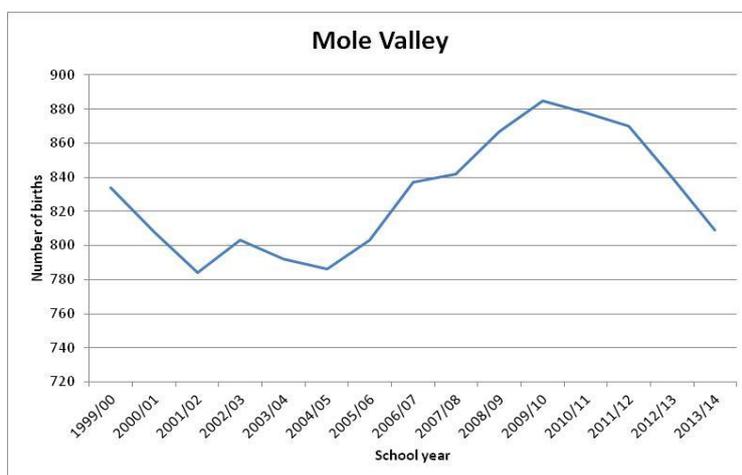
Mole Valley is made up of 6 individual primary planning areas as identified in the map to the left. Each primary age school is allocated to one of these planning areas.



Given its geographical nature, Mole Valley is split into two secondary planning areas shown in the map to the right. This means that the need for secondary places is estimated for the north of the district (Leatherhead) as well as in the centre/south (Dorking) rather than across the district as a whole.

Births in Mole Valley

The graph below shows the number of births in Mole Valley each academic year.

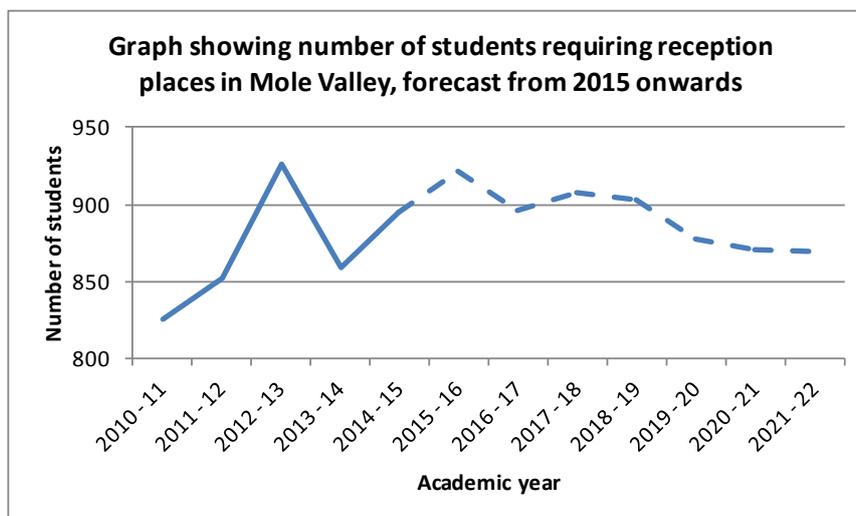


Data provided by the Office for National Statistics shows that births in Mole Valley reached a low point in 2001/02. Until 2005/06, the birth rate fluctuated at around 800, before increasing sharply to a peak in 2009/10. Since then, the district has seen a small decline in births each year, reaching 809 in the 2013/14 academic year.

PRIMARY

The need for primary school places depends on the local child population. Any increases in pupil population in Mole Valley will lead to an increase in demand for school places.

The graph below shows the number of pupils starting school in Mole Valley in each of the academic years 2010 - 2014, and then estimates the number of pupils that will require a reception place in a primary school in Mole Valley between 2015 and 2021.



The forecasts indicate there will be sufficient places in Mole Valley for the foreseeable future. However, this masks considerable variation across the district as demand is not uniform and largely reflects the differing urban and rural nature of the district. To the south, there is considerable spare capacity and this is forecast to continue. On the other hand, to the north of the district in the Ashted and Leatherhead planning areas, pressure in places is much greater and there has been the need for additional places to be provided.

We are conscious that the district council is undertaking a review that could impact on future housing across the area that would inevitably lead to an increase in future demand on school places. We will continue to work with the district council to identify how future demand would be met through increases in provision. In addition, neighbouring authorities may come forward with plans that will impact upon provision in this area and we continue to monitor this position closely.

What have we done?

The following projects have been commissioned to meet demand, with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
St Peter's Catholic Primary School	2014	Bulge class	30	60
The Greville Primary School (Reception)	2014	Bulge class	30	60
St Peter's Catholic Primary School	2015	Permanent	30	60
The Greville Primary School (Reception)	2015	Permanent	30	60

What are we doing?

There were 917 on time primary applications for a reception place in Mole Valley in 2015. With additional provision needing to be considered from 2017/18, discussions are taking place with local schools to determine the appropriate pupil place strategy, moving forward.

How accurate were our primary numbers?

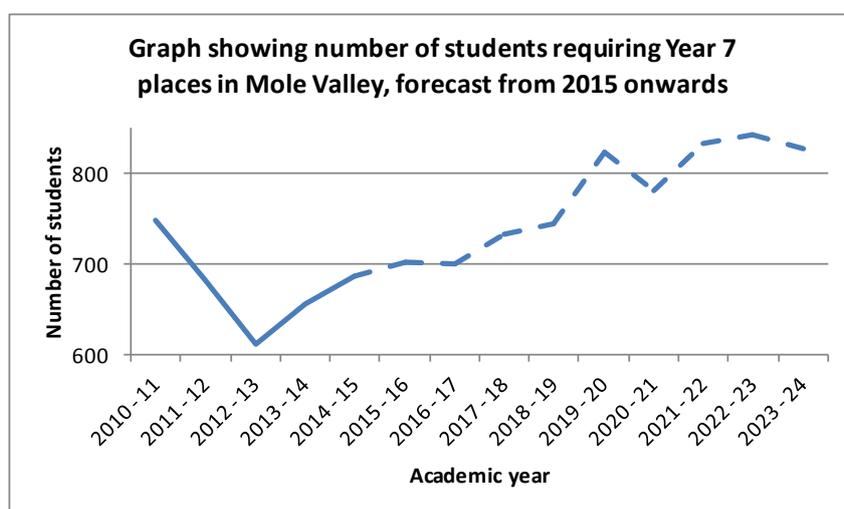
It is useful to understand how accurate the forecasts are year on year. In 2014, it was forecast that there would be 846 children on roll at Mole Valley schools in Reception year. The school census from October 2014 showed that there were actually 892 children on roll,

giving an under estimation of 6%. This is mainly due to exceptional demand to the north of the district, and adequate provision in this area was provided through bulge classes to ensure that all Surrey children who applied for a school place were offered one.

SECONDARY

The need for secondary school places is also based on the local population of secondary age children. The forecasts incorporate the number of children in local primary schools and factor in the historic patterns of children taking up secondary places. There is a Catholic secondary school located in north Mole Valley, which tends to have a wider geographical intake of children, so forecasts also take into account children joining secondary schools from outside of the local area. However, overall there are usually fewer pupils starting secondary schools in Mole Valley than there are in the last year of primary schools in the district.

The graph below estimates the number of pupils that will require a secondary school place in Mole Valley from 2015 - 2021.



This includes information regarding planned housing completions and predicted housing trajectories in the district, which could yield additional children who require school places.

What have we done and what are we doing?

In the past there have been an adequate numbers of places within the borough to accommodate all students, so there has been no action to provide additional places. However, the increase in applications in the primary sector has now begun to impact on the secondary sector.

As with primary, an overall surplus in secondary capacity masks the specific pressures that are felt within the more urban areas of Mole Valley. Secondary places are tight in the Dorking area and, after a dip in numbers, a shortage is projected. Although there is also pressure in the Leatherhead area, this is lower than it otherwise may be, as a number of residents in this area historically apply for secondary school places in the adjacent Effingham area of Guildford borough. Therefore, demand patterns and potential changes in that borough as their local plan comes forward will need to be monitored to ensure a sufficiency of school places.

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Additional 2FE in Dorking Area	2018	Permanent	N/A	+60

How accurate were our secondary numbers?

It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of year 7 pupils that were allocated a place in Mole Valley secondary schools in 2014 with the number that was forecast in previous year. It was forecast that 663 pupils would require year 7 places in September 2014 and there were 690 pupils on roll in October 2014. Therefore, there was an under-estimation of 4%. Despite this, there was adequate capacity in the secondary sector to ensure that all Surrey children who applied for a school place were offered one.

Reigate & Banstead

Schools in Reigate & Banstead

There are 32 primary age schools in Reigate & Banstead, eight of which have nursery provision. There are six secondary schools, three with post-16 provision. The surrounding area is served by East Surrey College and Reigate College located in the Reigate and Redhill areas. There are three Special schools - one catering for children with severe learning and development difficulties, one for pupils with learning and additional needs and the last for students with social, emotional and mental health needs. There are three short stay Pupil Referral Units (PRUs) in the borough.



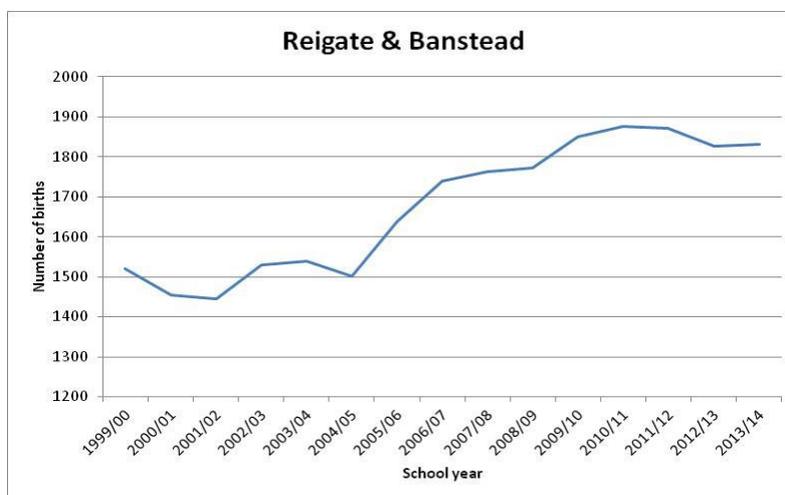
Reigate & Banstead is made up of seven individual primary planning areas, as identified on the map on the left. Each primary age school is allocated to one of these planning areas.

Reigate & Banstead is split into three secondary planning areas, which match the areas into which the Borough Council divides the borough. This means that demand for secondary places is estimated separately for the three areas shown to the right.



Births in Reigate & Banstead

The graph below shows the number of births in Reigate & Banstead each academic year.



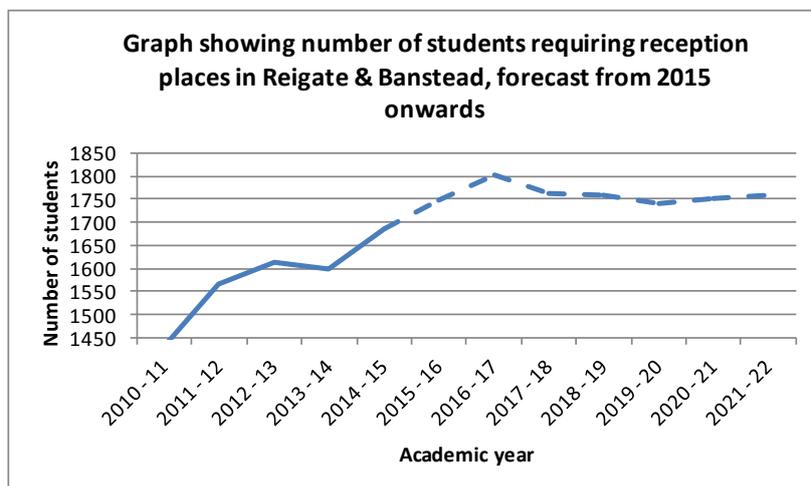
Figures provided by the Office for National Statistics show that the number of births in Reigate & Banstead has seen a sustained period of increase since a low point in 2001/02. After fluctuating to 2004/05, there was a sharp spike in births to a peak of 1,877 in 2010/11. In 2011/12 the birth rate reached a plateau, before dropping marginally to a further plateau in 2012/13 and 2013/14.

PRIMARY

The need for primary school places depends on the local child population. Consequently, the increase in pupil population in Reigate & Banstead described above leads to an increase in demand for school places. It should be noted that this increase is unlikely to be evenly spread across the borough, for example, the outlying areas of Banstead and Horley have not seen as sharp an increase as the town areas of Reigate and Redhill. Also, rising figures are not solely attributable to an increasing birth rate and additional demand is also being

generated from inward migration and a higher pupil yield resulting from additional housing. Some areas of the borough where the birth rate has not increased so dramatically, such as Horley, are seeing pressure on places from additional housing developments and inward migration into these developments. These factors can be more difficult to track and evaluate.

The graph below shows the number of pupils starting school in Reigate & Banstead in each of the academic years 2010 - 2014, and then estimates the number of pupils that will require a reception place in a primary school in Reigate & Banstead between 2015 and 2021.



Reigate & Banstead is experiencing a significant increase in the demand for school places reflecting both acute rises in birth rate and increased house building and migration within the area. However, some small areas of surplus are masked by the exceptional increases in the more central town areas. The Banstead and Woodmansterne area is now forecast to have a small surplus of places in the immediate future, although increased demand for places from residents of Netherne-on-the-Hill may reduce this. The Tadworth, Walton-on-the-Hill and Preston area is similarly expected to have a reducing surplus of places to 2021.

The central areas of Redhill, Merstham, Earlswood and Salfords are expected to experience the most pressure for places, with significant shortfalls of provision in the area. Given the urban nature of the area, and the close proximity of schools, increased demand in one planning area is likely to overflow easily into adjacent areas. The situation in the Horley area is dependent upon the rate of house building, which is monitored very closely.

What have we done?

The following projects have been commissioned to meet demand:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Earlswood Infant School	2012	Permanent	90	120
Meath Green Infant School	2013	Permanent	70	90
Lime Tree Primary School	2013	New school opened	N/A	60
Reigate Priory Junior School	2013	Bulge class	150	180
Lime Tree Primary School	2013	Bulge class	60	90
Langshott Primary School	2014	Expansion to primary	60 (3 year groups)	60 (7 year groups)
Trinity Oaks Primary School	2014	New school opened	N/A	30
Warren Mead Junior School	2014	Permanent	70	80
Dover's Green Infant School	2014	Bulge class	56	90
Earlswood Junior School	2014	Permanent	90	120
Lime Tree Primary School	2014	Bulge class	60	90
St John's Primary School	2014	Bulge class	30	60
Holmesdale Infant School	2014	Permanent	90	120

Wray Common Primary	2015	Bulge class	60	90
Reigate Priory Junior School	2015	Bulge class	150	180
Dover's Green Infant School	2015	Bulge class	56	90
Horley Infant School	2015	Bulge class	90	120
Merstham Primary School	2015	Bulge class	30	60

What are we doing?

There were 1,736 on time primary applications for a reception place in Reigate & Banstead in 2015, and this demand is likely to increase for 2016 and 2017. Following meetings with Head Teachers and Chairs of Governors the following projects have been commissioned to meet the rising demand for primary school places:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
St Joseph's RC Primary	2016	Permanent	60	90
Dover's Green Infant School	2016	Permanent	60	90
Reigate Parish Infant School	2016	Expansion to primary	60 (3 year groups)	60 (7 year groups)

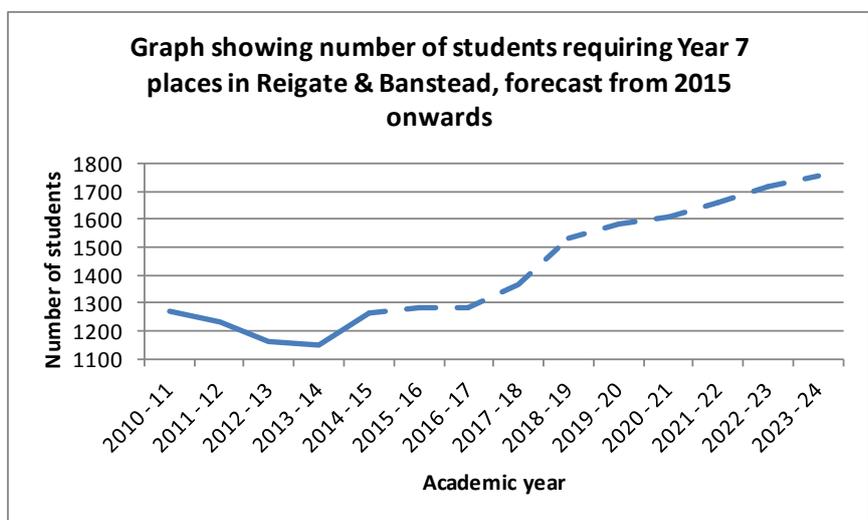
How accurate were our primary numbers?

It is useful to understand how accurate the forecasts are year on year. In previous years, the demand in Reigate & Banstead had been underestimated by around 4.5%. This underestimate was largely due to exceptional demand in the Redhill and Horley areas. The level of exceptional demand in these areas has continued and adequate provision in this area was provided through bulge classes to ensure that all Surrey children who applied for a school place were offered one. The forecasts are based on historic trends, so are being monitored very closely for this area to ensure they continue to take into account the exceptional level of demand which is being experienced.

SECONDARY

Estimations of the future need for secondary places are based on the local population of secondary aged children. The forecasts incorporate the numbers of children in local primary schools and factor in the historical patterns of children taking up secondary places. In recent years, the number of children transferring from primary provision in the borough to secondary provision has fallen, indicating that some pupils are moving out of the borough or are taking up places in the independent sector for secondary provision.

The graph below estimates the number of pupils that will require a secondary school place in Reigate & Banstead from 2015 – 2021.



What have we done and what are we doing?

In the past there have been an adequate numbers of places within the borough to accommodate all students, so there has been no action to provide additional places. However, the pressure on secondary places is expected to sharply increase to reflect the sharp increase in numbers already experienced in the primary sector.

The County Council has been working with secondary schools in the borough to identify how additional places can be provided in Reigate & Banstead. It is likely that provision will be managed on a year on year basis until 2017. From 2017 and beyond, significant additional provision will be required and this will be met (in part) by a new free school in the borough. Expansion possibilities are also being discussed with existing secondary schools to assist in catering for this increased demand, and residents and stakeholders will be subject to a full consultation process with residents and stakeholders in due course.

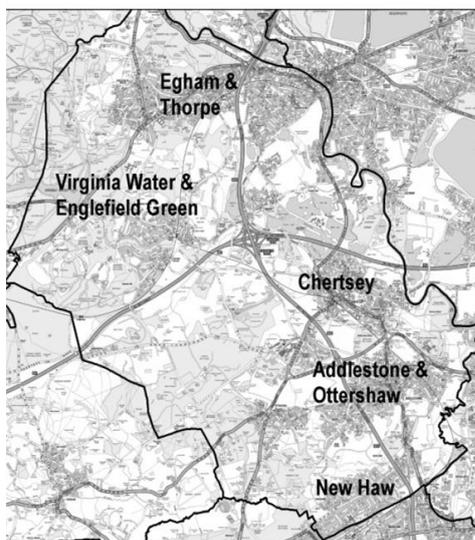
Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
St Bede's Secondary School	2015	Bulge class	270	300
Additional 1FE in Banstead Area	2018	Permanent	N/A	+30
Additional 9FE in Reigate & Redhill Area	2017/18	Permanent	N/A	+270
Additional 2FE in Horley Area	2018	Permanent	N/A	+60

How accurate were our secondary numbers?

It is useful to understand how accurate the forecasts are year on year. In 2014, the number of Year 7 pupils forecast to require a school place in the borough was 1,294, whereas the number on roll at Reigate & Banstead secondary schools in October 2014 was 1,272. This shows an over-estimation of 2%.

Runnymede

Schools in Runnymede



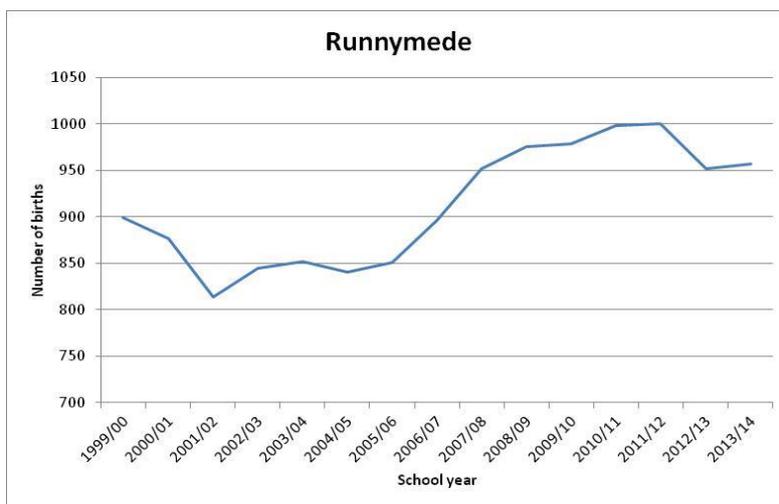
There are 23 primary age schools in Runnymede, four of which have nursery provision. There are four secondary schools, two with post-16 provision. Strodes Sixth Form college is located in the north of the borough. Post-16 students in the south of the borough are served by Brooklands College at the Weybridge Campus in the neighbouring borough of Elmbridge.

There are no short stay Pupil Referral Units in the borough, but there is one special school catering for pupils with learning and additional needs.

Runnymede is made up of five individual primary planning areas as identified in the map. Each primary age school is allocated to one of these planning areas. Runnymede is a single secondary planning area. This means that demand for secondary places is estimated across the whole borough.

Births in Runnymede

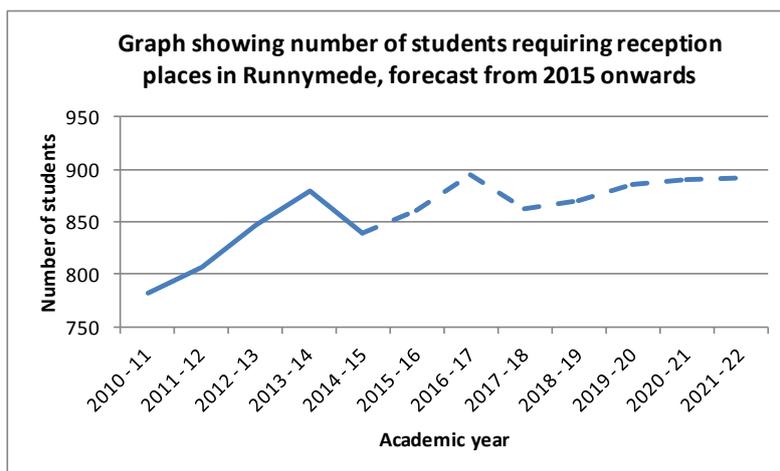
The graph below shows the number of birth in Runnymede each academic year



Figures provided by the Office for National Statistics show that births in Runnymede have fluctuated for some years. Births rose from a low point of 814 in 2001/02, and reached a peak of 1000 in 2011/12. In between this there was a steady increase, with fluctuation in some years. There was a sharp decline in 2012/13, but Runnymede was one of the few Surrey boroughs or districts that saw a rise in births in 2013/14.

PRIMARY

The following graph shows the number of pupils starting school in Runnymede in each of the academic years 2010 - 2014, and then estimates the number of pupils that will require a reception place in a primary school in Runnymede between 2015 and 2021.



Demand is forecast to fluctuate in forthcoming years, in 2016/17 echoing the peak in the birth rate of five years previously. After this, the forecast demand appears to decrease slightly and then plateau, mirroring the trend established in births.

What have we done?

The following projects have been commissioned to meet demand, with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
The Hythe Primary School	2014	Bulge class	30	60
St Ann's Heath Junior School	2014	Bulge class	64	90
The Hythe Primary School	2015	Permanent	30	60
St Ann's Heath Junior School	2015	Permanent	64	90
Lyne and Longcross Infant School	2015	Expansion to primary	30 (3 year groups)	30 (7 year groups)

What are we doing?

There were 830 applications who expressed a first preference for a reception place in Runnymede in 2014 and demand is likely to increase to September 2016 as the borough reaches its peak.

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Additional 1FE in Chertsey or Addlestone area	TBC	Permanent	N/A	+30

How accurate were our primary numbers?

It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of reception pupils that were allocated a place in Runnymede in 2014 with the number that was forecast in the previous year.

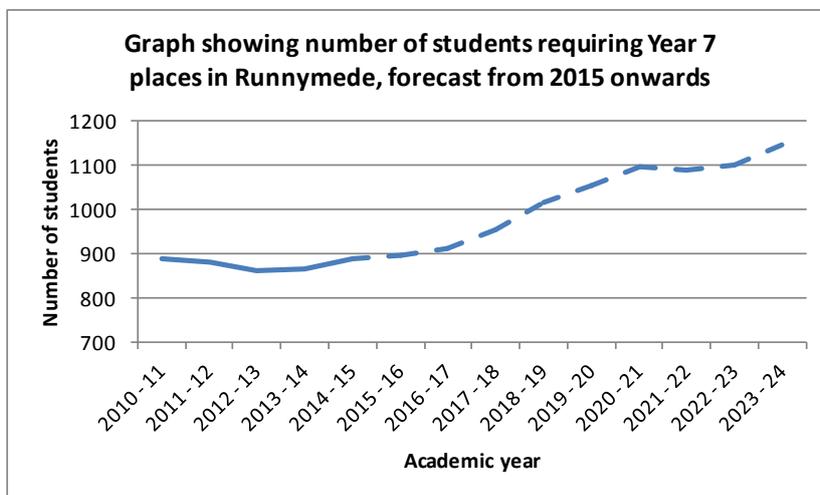
In 2014, it was forecast that there would be 861 children requiring a place in the Reception year. However, in the school census of October 2014, there were 827 children on roll at Runnymede primary schools, which shows an over-estimation of 4%.

SECONDARY

The need for secondary school places is also based on the local population of secondary age children. The forecasts incorporate the number of children in local primary schools and factor in the historic patterns of children taking up secondary places. There is a Catholic secondary school located in the borough, which tends to have a wider geographical intake of

children from feeder schools in the Elmbridge deanery, so forecasts also take into account children joining secondary schools from outside of the local area.

The following graph estimates the number of pupils that will require a secondary school place in Runnymede from 2015 – 2021.



The number of secondary aged children is forecast to steadily increase in line with the increases already seen in the primary sector. It is anticipated that demand will first peak in 2020/21 to reflect the 2013/14 spike in primary cohorts, before tailing off and spiking again in 2023 to accommodate the 2016/17 peak from the primary sector.

What have we done, and what are we doing?

In the past there has been an adequate number of places within the borough to accommodate all students, so there has been no action to provide additional places. However, the increase in applications in the primary sector has now begun to impact on the secondary sector and will continue to do so in forthcoming years.

Alongside potential free school providers, the county council has been working with secondary schools in the North West of Surrey to identify how additional places can be provided in Runnymede. The following projects have been commissioned, either by the council or by the Department for Education:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Runnymede Free School	2017	New free school	N/A	180
Salesian School*	2017	Permanent expansion	230	TBC*

*ongoing feasibility work in progress to establish level of expansion achievable.

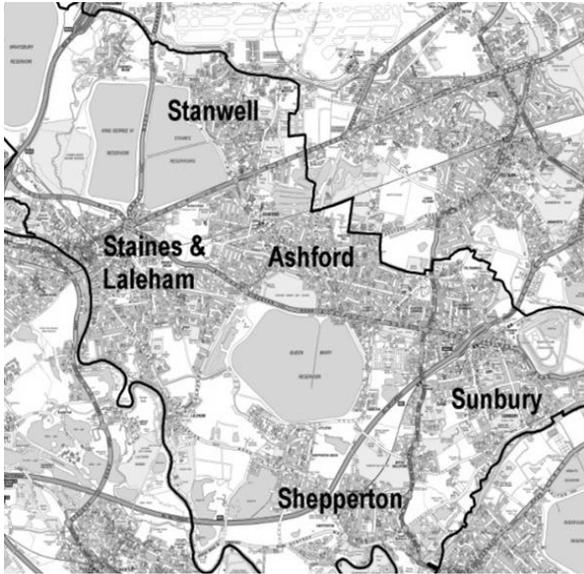
How accurate were our secondary numbers?

It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of year 7 pupils that were on roll in Runnymede secondary schools in October 2014 with the number that was forecast in the previous year.

It was forecast that 943 children would require a Year 7 place in Runnymede secondary schools. However, the October 2014 school census showed that there were 899 on roll in Year 7 at Runnymede secondary schools, showing an over estimation of 4%.

Spelthorne

Schools in Spelthorne



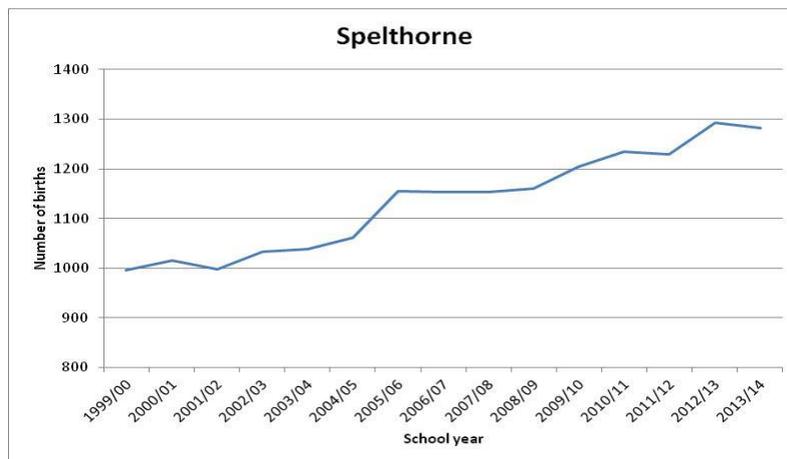
There are 22 primary phase schools in Spelthorne, seven of which have nursery provision. There are six secondary schools, two with post-16 provision. Brooklands College has a campus in Ashford that serves the local area.

There is one special school catering for pupils with severe learning and development difficulties. There are three short-stay Pupil Referral Units (PRUs) in the borough.

Spelthorne is made up of five individual primary planning areas as identified in the map. Each primary phase school is allocated to one of these planning areas. Spelthorne is a single secondary planning area. This means that demand for secondary places is estimated across the whole Borough.

Births in Spelthorne

The graph below shows the number of births in Spelthorne each academic year.

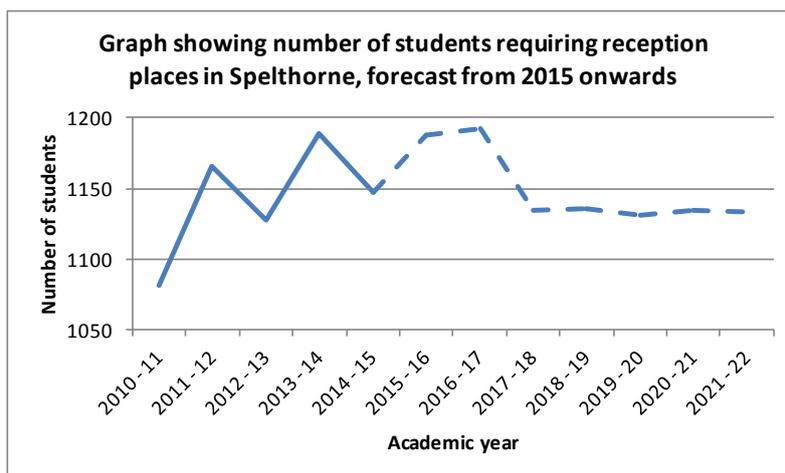


Data provided by the Office for National Statistics shows that births in Spelthorne have fluctuated for some years, reaching a low point in 2001. Since that time births have increased year on year. In the calendar year of 2013 where births fell overall in Surrey, Spelthorne was one of the only boroughs to see a large increase in its birth numbers, peaking at 1327. However the number of births subsequently fell slightly in 2014.

PRIMARY

The need for primary school places depends on the local child population. The increase in pupil population in Spelthorne, as described above, has led to an increase in demand for school places in some areas. However, demand is not solely attributable to an increasing birth rate; inward migration from the London boroughs and additional yield from housing developments are also factors and so, some areas in Spelthorne have experienced more pressure for school places than others.

The following graph shows the number of pupils starting school in Spelthorne in each of the academic years 2010 - 2014, and then estimates the number of pupils that will require a Reception place in a primary school in Spelthorne between 2015 and 2021.



On the basis of the known increase in birth rate, and projected housing completions, the number of children entering primary schools is set to peak in 2016 and then reach a plateau.

What have we done?

The following projects have been commissioned to meet demand with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Saxon Primary School	2013	Bulge class	30	60
Spelthorne Primary School	2013	Bulge class	60	90
Town Farm Primary School	2013	Bulge class	60	90
Stanwell Fields Primary School	2013	Bulge class	60	90
Spelthorne Primary School	2014	Permanent	60	90
Saxon Primary School	2014	Bulge class	30	60
Springfield Primary School	2014	Bulge class	30	60
Ashford Park Primary School	2015	Permanent	60	90
Saxon Primary School	2015	Bulge class	30	60
Springfield Primary School	2015	Bulge class	30	60

What are we doing?

The future need for additional places will not be uniform across the borough. For example, it is anticipated that there will be small shortfalls in Sunbury and in the Staines and Laleham area, whilst the Shepperton area is forecast to have a few spare places over the immediate planning period. Following meetings in with Head Teachers and Chairs of Governors the following projects have been commissioned to meet the anticipated demand for primary school places:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Springfield Primary School	2017	Permanent expansion	30	60
Saxon Primary School	2017	Permanent expansion	30	60
Hawkedale Infant School	2017	Expansion to primary	30 (3 year groups)	30 (7 year groups)

How accurate were our primary numbers?

The accuracy of forecasts is reviewed by comparing the number of reception pupils that were allocated a place in Spelthorne in 2014 with the number that was forecast in the previous year.

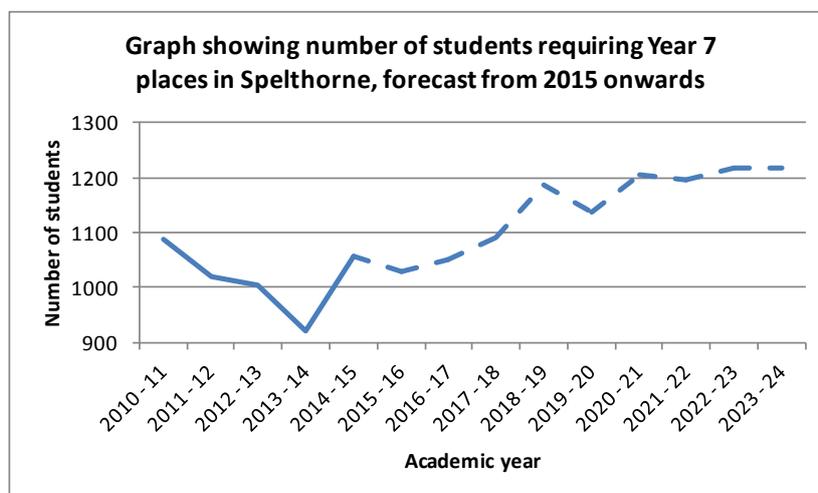
The 2014 forecasts showed an increase in the demand profile for Spelthorne. In 2014 it was forecast that 1129 children would require a Reception place, whereas in the October 2014 school census there were 1145 children on roll in Reception year in Spelthorne primary

schools. This is an under estimate of 1%, however adequate provision in this area was provided through bulge classes to ensure that all Surrey children who applied for a school place were offered one.

SECONDARY

The need for secondary school places is based on the local population of secondary age children. The forecasts incorporate the number of children in local primary schools and factor in the historic patterns of pupils taking up secondary places. There is a Catholic secondary school located in the borough which tends to have a wider geographical intake of children from out of the county so forecasts also take into account children joining secondary schools from outside of both the borough and county.

The graph below estimates the number of pupils that will require a secondary school place in Spelthorne from 2015 – 2021.



What have we done, and what are we doing?

In the past there has been an adequate number of places within the borough to accommodate all students so there has been no action to provide additional places. However, the increase in applications in the primary sector has now begun to impact on the secondary sector and will continue to do so in future years.

Additional provision will be needed from 2018, with potentially 2 forms of entry required by 2022, and discussions are taking place with local schools to determine the most appropriate way to provide these required places.

How accurate were our secondary numbers?

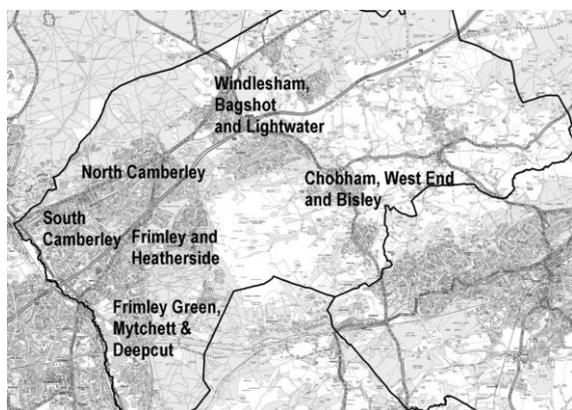
This is measured by comparing the number of year 7 pupils that were allocated a place in Spelthorne secondary schools in 2014 with the number that was forecast in the previous year.

In 2014, it was forecast that there would be 1049 children requiring a place in Year 7 in the borough. However, in the October 2014 school census, there were 1060 students on roll in Year 7 at Spelthorne secondary schools. This was an under estimation of only 1%. Despite this, there was adequate capacity in the secondary sector to ensure that all Surrey children who applied for a school place were offered one.

Surrey Heath

Schools in Surrey Heath

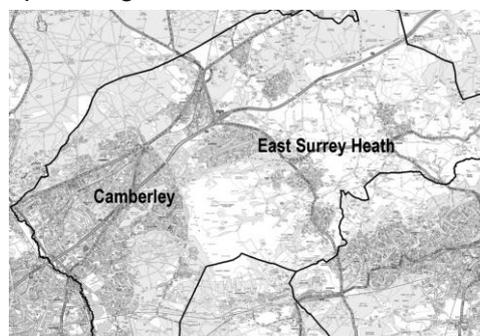
There are 27 primary age schools in Surrey Heath, five of which have nursery provision. There are four secondary schools, three of which have post-16 provision. There is no college provision in the borough.



There are three special schools - one for pupils with social, emotional and mental health needs, one for children with severe learning and development difficulties and one for students with learning and additional needs. There are no short-stay Pupil Referral Units (PRUs) in the borough.

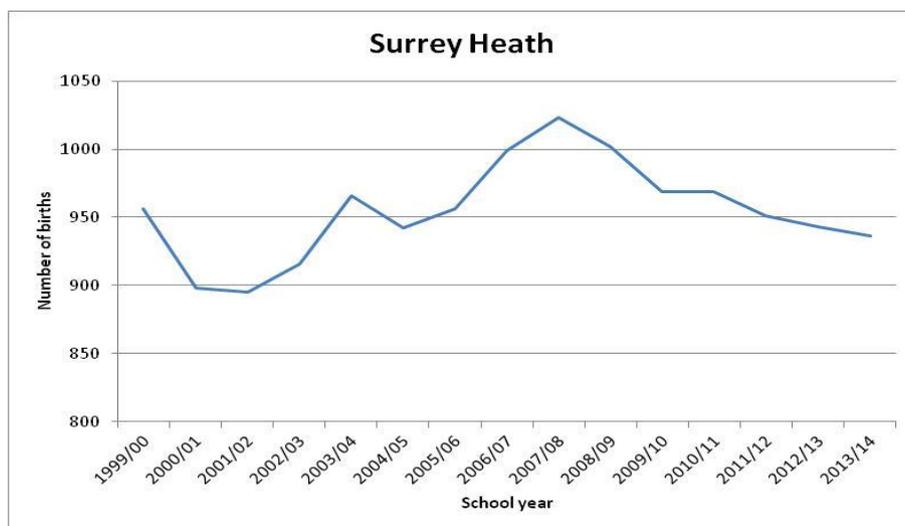
Surrey Heath is made up of six individual primary planning areas as identified in the map to the left. Each primary age school is allocated to one of these planning areas.

Surrey Heath is split into two secondary planning areas shown in the map to the right. Forecasts are made for Gordon's School in the east of the borough separately from the remaining secondary schools in the west of the borough in Camberley/Frimley.



Births in Surrey Heath

The graph below shows the number of births in Surrey Heath each academic year.

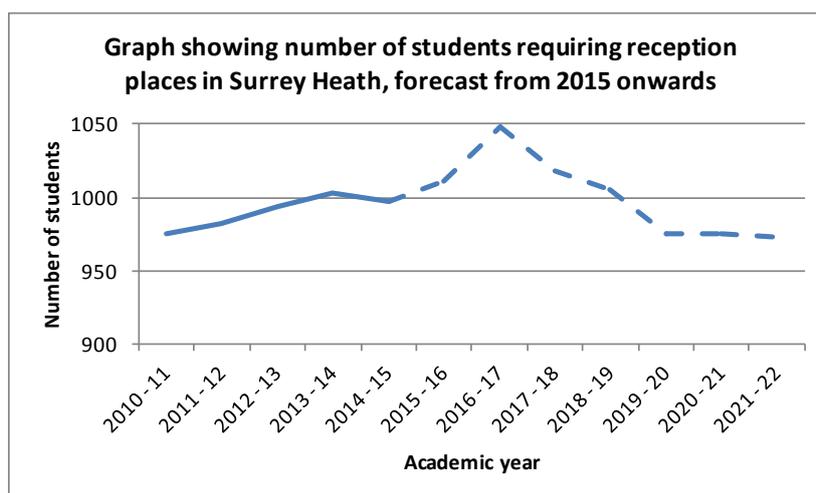


Figures provided by the Office for National Statistics show that births in Surrey Heath reached a low point in 2001/02. Since then, births have fluctuated following a rise then fall trend, before peaking in 2007/08 - earlier than all other boroughs and districts in Surrey. From 2008 onwards, births have decreased, reaching a plateau from 2011 onwards at around or just below 950.

PRIMARY

The need for primary school places depends on the local child population. Any increase in pupil population in Surrey Heath, as described above, leads to an increase in demand for school places. It should be noted that this increase is unlikely to be evenly spread across the borough and some primary areas in Surrey Heath will experience more pressure for school places than others.

The graph below shows the number of pupils starting school in Surrey Heath in each of the academic years 2010 - 2014, and then estimates the number of pupils that will require a reception place in a primary school in Surrey Heath between 2015 and 2021.



On the basis of the known increase in birth rate and projected housing completions, the number of children entering primary is set to peak in 2015, before declining and reaching a plateau. From 2015 onwards, any increases in demand will be dependent on the volume of housing developments that is agreed by the borough council.

What have we done?

The following projects have been commissioned to meet demand, with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Connaught Junior School	2014	Bulge class	90	120
Bisley CE Primary School	2015	Permanent	45	60
Connaught Junior School	2015	Permanent	90	120

What are we doing?

Currently, Surrey Heath has a small surplus of primary places and has reached its peak of primary cohorts earlier than other boroughs or districts in Surrey. However, there is likely to be a shortage of places when and if large housing developments, such as in Deepcut, are completed. A new 2FE primary school (420 places) will be planned as part of the redevelopment of Princess Royal Barracks but the timing of its opening will depend on the pace with which the proposed housing comes forward.

Historically there tends to be an overflow of school applications between Surrey Heath and its neighbouring Hampshire schools, and so developments in neighbouring authorities are monitored closely for any impact that these may have on the borough.

Any school organisation changes that are planned in the borough are primarily to rectify historical imbalances between infant and junior provision, or to equalise a school's PAN into

infant class size groups. The latter applies to South Camberley Primary School, where the PAN will be increased from 110 to 120 in September 2016.

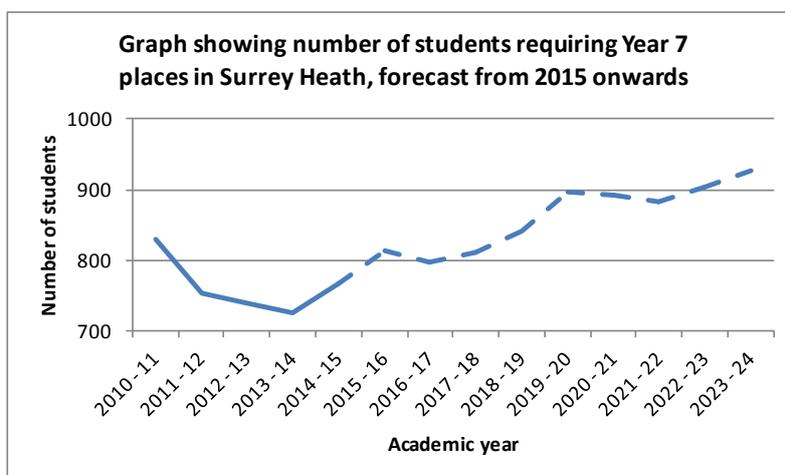
How accurate were our primary numbers?

It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of reception pupils that were allocated a place in Surrey Heath in 2014 with the number that was forecast in the previous year. In 2014 it was forecast that there would be 974 children requiring a Reception year place in September 2014. However, in the October 2014 school census, there were 988 reception children on roll at Surrey Heath primary schools. This was an under estimation of 1%, but there was adequate capacity in existing schools to ensure that all Surrey children who applied for a school place were offered one.

SECONDARY

The need for secondary school places is also based on the local population of secondary age children. The forecasts incorporate the number of children in local primary schools and factor in the historic patterns of children taking up secondary places. Over the last three years, only 87% of the cohorts from Surrey Heath primary schools have attended Surrey Heath secondary schools. This suggests that a number of pupils are either choosing independent provision or attending secondary schools out of the borough. It is worth noting that, although there is a Catholic primary school in the borough, children preferring a Catholic secondary education will attend Catholic secondary schools in either Woking or Waverley, as there is no Catholic secondary school in Surrey Heath.

The graph below estimates the number of pupils that will require a secondary school place in Surrey Heath from 2015 – 2021.



What have we done, and what are we doing?

It is anticipated that there will be a shortage of places by the peak in secondary demand in 2019, and discussions will need to take place with local secondary schools to determine the most appropriate way to provide these required places.

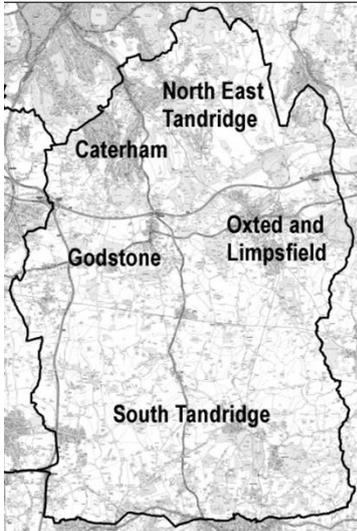
How accurate were our secondary numbers?

It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of year 7 pupils that were allocated a place in Surrey Heath secondary schools in 2014 with the number that was forecast in the previous year.

In 2014, the number on roll in Year 7 at Surrey Heath secondary schools was 773, compared to the number of 778 which has been forecast. This was an under estimation of less than 1%.

Tandridge

Schools in Tandridge



There are 25 primary age schools in Tandridge, seven of which have nursery provision. There are three secondary schools in the district, two with post-16 provision and there is no college provision.

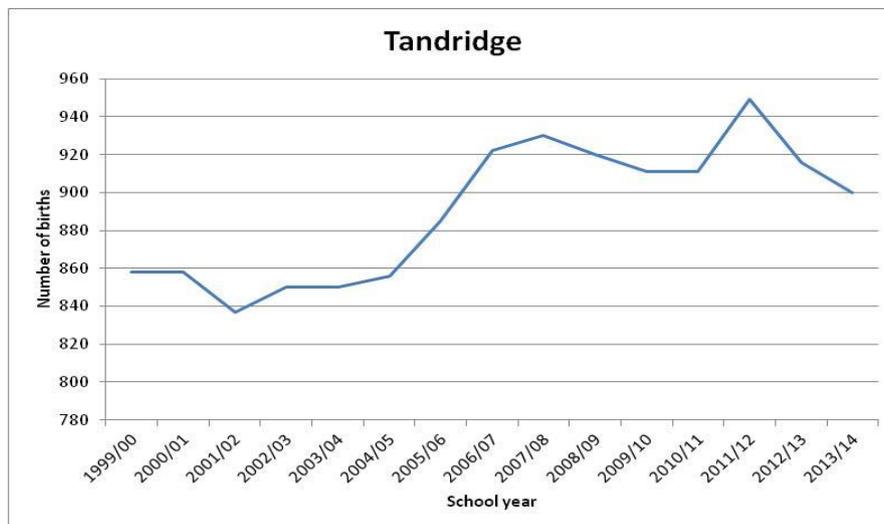
There are three special schools in the district - two for pupils with communication and interaction needs, and the other for students with severe learning and development needs. There are no short-stay Pupil Referral Units (PRUs) in the district.

Tandridge is made up of five individual primary planning areas as identified in the map to the left. Each primary age school is allocated to one of these planning areas.

Tandridge is a single secondary planning area. This means that demand for secondary places is estimated across the whole district.

Births in Tandridge

The graph below shows the number of births in Tandridge each academic year.

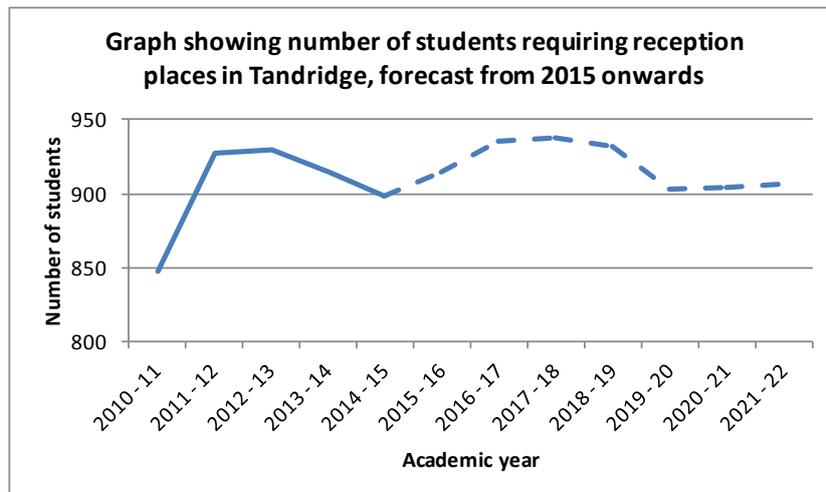


Data provided by the Office for National Statistics shows that births in Tandridge reached a low point in 2001/02. Since then, the borough has seen a small but steady increase in births, with spikes in 2007/08 and 2011/12 before plateauing once again.

PRIMARY

The need for primary school places depends on the local child population. Any increase in pupil population in Tandridge, as described above, leads to an increase in demand for school places. Whilst the rise in births is relatively modest compared to other boroughs and districts in Surrey, it is not spread evenly across the district and therefore some areas in Tandridge may experience more or less pressure for school places than others. This is not solely attributable to an increasing birth rate as additional demand is also being generated from inward migration and additional housing.

The graph below shows the number of pupils starting school in Tandridge in each of the academic years 2010 - 2014, and then estimates the number of pupils that will require a reception place in a primary school in Tandridge between 2015 and 2021.



What have we done, and what are we doing?

The following projects have been commissioned to meet demand, with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Hillcroft Primary School	2013	Bulge class	45	60
St Francis Catholic Primary School	2013	Bulge class	36	60
St Francis Catholic Primary School	2014	Bulge class	36	60
Downs Way School	2015	Bulge class	45	60
St Francis Catholic Primary School	2015	Permanent	36	60

Whilst there are expected to be spare places in Tandridge as a whole, this disguises the pressure on places locally. There are small shortages for places in Oxted, Limpsfield and Godstone areas. This situation remains under constant review and provisional discussions are taking place with schools to determine the appropriate strategy moving forward.

How accurate were our primary numbers?

It is useful to understand how accurate the forecasts have been and this is done by comparing the number of reception pupils that were allocated a place in Tandridge in 2014 with the number that was forecast in the previous year.

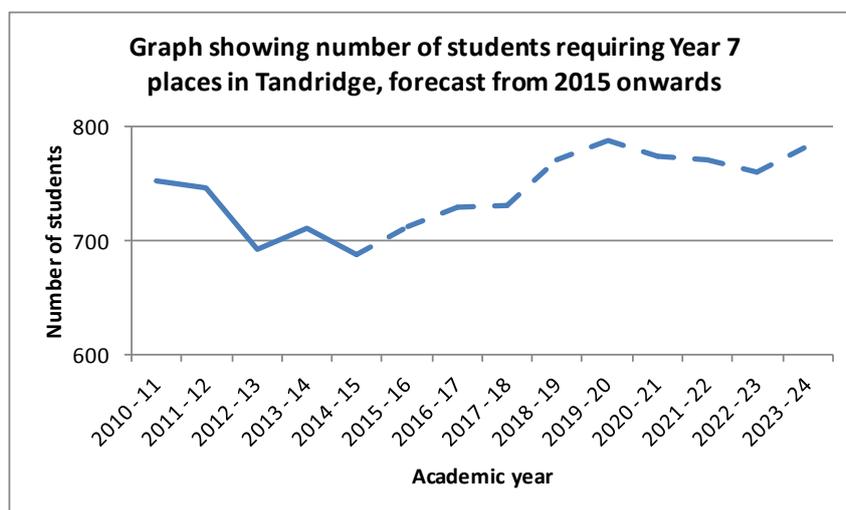
It was forecast that there would be 906 children requiring a Reception year place in 2014. Compared to the number of 897 who were on roll in the October 2014 school census, this is an over estimation of 1%.

SECONDARY

The need for secondary school places is based on the local population of secondary age children. The forecasts incorporate the numbers of children in local primary schools and factor in the historic patterns of children joining secondary schools from outside the local area. On average, historically around 90% of the district's Year 6 cohorts have transferred to secondary schools in the district. The remaining 10% of children choose to pursue independent secondary schooling, or apply to schools outside of the borough. However, overall, the district is a net importer of students from outside of the county. This means that

there are more children from outside of Surrey attending Tandridge secondary schools than there are Tandridge children attending out of county secondary schools. This is largely because the location of schools near to the county boundary means that catchment areas include parts of the neighbouring London Borough of Croydon.

The graph below estimates the number of pupils who will require a secondary school place in Tandridge from 2015-2021.



What have we done, and what are we doing?

Secondary provision is located towards the northern half of the district. In the shorter term, whilst schools in the borough are oversubscribed, it should be noted that this includes significant subscription from adjoining authorities for whose applicants Surrey is not obliged to provide a place if applicants do not meet the admissions criteria. Therefore, overall it is expected that current provision will be sufficient to meet demand. Admissions in the recent past have exceeded the total Published Admissions Numbers (PAN) and numbers are expected to once again rise from a low in 2014, with a small shortage of places by 2018.

With additional provision needing to be considered from 2018, discussions are taking place with local schools to determine the most appropriate way to provide these required places. In outline, the following provision is required:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Additional 1-2FE in Tandridge	2018	Permanent	N/A	+60

How accurate were our secondary numbers?

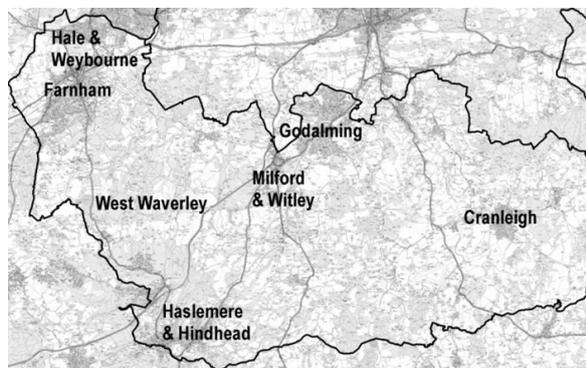
It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of year 7 pupils that were allocated a place in Tandridge secondary schools in 2014 with the number that was forecast in the previous year.

It was forecast that 699 Year 7 places would be required for September 2014. However, in October 2014, the school census showed that there were 683 Year 7 pupils on roll at Tandridge secondary schools. This meant that there was an over estimation of 2%.

Waverley

Schools in Waverley

There are 41 primary phase schools in the borough of Waverley, five of which have nursery provision. There are four secondary schools, one with post-16 provision. Farnham and Godalming Colleges provide sixth form college provision to the east and west of the borough.

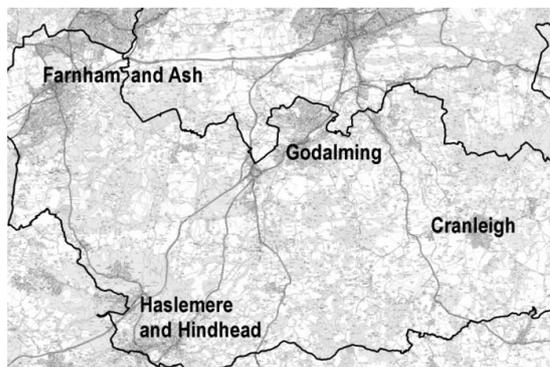


There are two special schools - one catering for students with severe learning and development difficulties and one for pupils with learning and additional needs. There are no short-stay Pupil Referral Units (PRUs) in the borough.

allocated to one of these planning areas.

Waverley is made up of seven individual primary planning areas as identified in the map to the left. Each primary phase school is

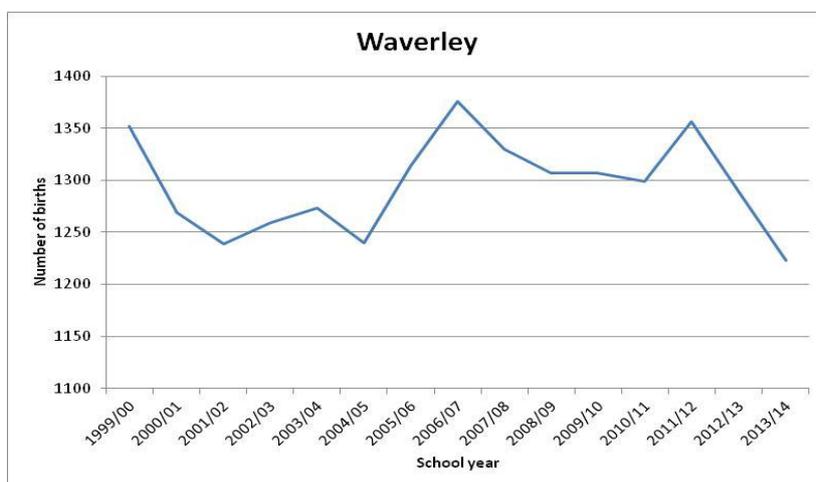
Given the diverse geographical nature of the borough, Waverley is split into four separate secondary planning areas, as identified in the right hand map. This means that demand for secondary places is estimated in the north, east, south and west of the borough.



Planning areas are 'border-blind' so do not take into account the borough border, but rather are formed by the location of the schools. There are two Waverley schools which are considered in school place planning areas outside of their home borough: Bramley CE Infant School and Wonersh and Shamley Green Primary School are considered in the Tillingbourne Valley planning area (Guildford). In return, there are two schools located outside of the borough which are considered in Waverley school place planning areas: St Mary's CE Primary Shackleford (Guildford) is considered in the Godalming planning area and Ash Manor Secondary School is considered in the Farnham and Ash secondary planning area.

Births in Waverley

The graph below shows the number of births in Waverley each academic year:



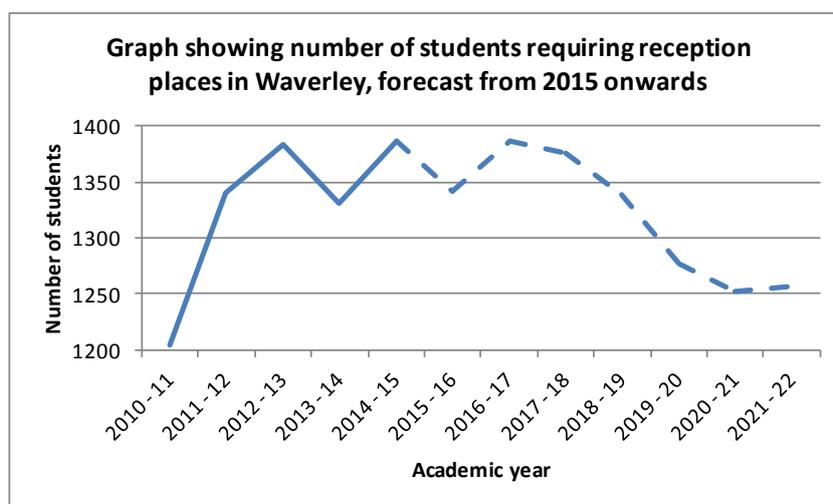
Figures provided by the Office for National Statistics show that, from a low point in 2001/02, births in Waverley have fluctuated around 1,200-1,300 per annum for a number of years. There was a spike of 1,376 in 2006/07 and another of 1,356 in 2011/12. Since the spike of 2011/12, births have steadily decreased and in 2012/13 dropped below 1,300 for the first time since 2004/05.

PRIMARY

The need for primary school places depends on the local child population. The current birth forecasts indicate that the birth rate across the borough is set to slow and then plateau over the next five years although this will vary across the area. The more rural nature of the borough does mean that birth rates and pupil populations fluctuate more significantly than in urban areas. This can be seen clearly in the recent cohorts of school starters in the graph below. It should be noted that demand is unlikely to be evenly spread across the borough. Therefore some of the areas in Waverley will experience more pressure on school places than others.

Although the birth rate is due to steady, additional demand may be generated from inward migration and housing. In certain areas of the borough, the rate of growth will depend solely on the volume of new housing development, either through planning applications or through determination of the Waverley Local Plan, which is yet to be adopted by the borough council.

The graph below indicates the forecast number of pupils that will require a reception place in a primary school in Waverley between 2015 and 2022:



What have we done?

The following projects have been commissioned to meet demand, with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Beacon Hill Primary School	2013	Bulge class	30	60
Cranleigh CE Primary School	2013	Bulge class	30	60
Potters Gate Primary School	2013	Permanent	30	60
St Bartholomew's CE Primary School	2013	Bulge class	45	60
St Mary's CE Infant Shackelford	2013	Permanent	25	30
Grayswood CE Primary School	2014	Expansion to primary	30 (3 year groups)	30 (7 year groups)
Loseley Fields Primary School	2014	Bulge class	30	60
Milford Infant School	2014	Permanent	50	60

St Bartholomew's CE Primary School	2014	Permanent	45	60
Witley Infant School	2014	Bulge class	30	60
William Cobbett Junior School	2014	Bulge class	90	120
Farncombe Infant School	2015	Permanent	40	50
Loseley Fields Primary School	2015	Bulge class	30	60
Shottermill Infant School	2015	Bulge class	60	90

In addition, South Farnham Primary Academy expanded in 2015, creating a further 30 permanent places.

What are we doing?

There were 1,320 on time primary applications for a reception place in Waverley in 2015. The forecasts show that the pattern of peaks and troughs of demand is likely to continue before reaching a steady state from 2019 onwards. Following meetings with Head Teachers and Chairs of Governors the following projects have been commissioned to both meet the demand for primary school places and provide more local choice for educational provision:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
The Chandler CE Junior	2017	Bulge class	90	120

There is considerable overlap between some areas of Waverley and across the border in Hampshire and West Sussex. It is important when responding to patterns of demand that we give regard to the potential impacts on these adjacent planning areas and vice versa.

How accurate were our primary numbers?

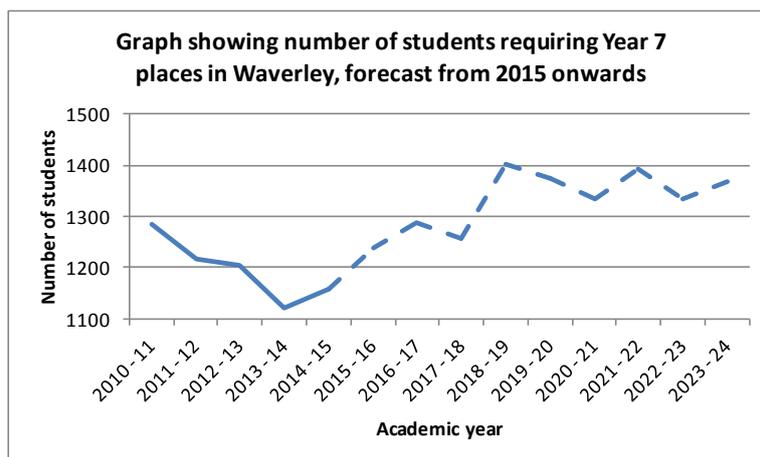
It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of reception pupils that were allocated a place in Waverley with the number that was forecast in the previous year. In 2014 it was forecast that 1,296 children would require a reception place, in comparison to the 1,387 pupils who were then on roll at Waverley schools in the October 2014 census. This indicates an under-estimation of 7%. By using existing primary school capacity and commissioning bulge classes in areas of exceptional demand, Surrey County Council was able to offer a school place to all Surrey children who applied for one.

Where historic patterns of demand for school places tend to fluctuate, as they do in Waverley, this can increase the likelihood of under or over-estimation in forecasts. Forecasts are always tempered using local knowledge to enable places to be commissioned when demand exceeds supply. This has increased the number of bulge classes in comparison to permanent expansions.

SECONDARY

The need for secondary school places is also based on the local population of secondary age children. The forecasts incorporate the numbers of children in local primary schools and factor in the historic patterns of children joining secondary schools from outside the local area. Typically in Waverley, a large number of children from outside the local area join the children from the local primary schools at the start of secondary education. Waverley is a net importer of secondary age pupils.

The graph below indicates the forecast number of pupils that will require a Year 7 place in a secondary school in Waverley between 2015 and 2022. This is based on historic trends of children moving from primary to secondary education and is combined with projected housing completions. The number of children entering secondary education is set to continue to increase over the next 3 years, reflecting the increase that has been seen in the primary sector in some parts of the borough. Beyond 2020, the fluctuation seen in the primary sector will then be seen in the secondary sector.



In the past there has been adequate numbers of places within the borough to accommodate all students. However, in Farnham there is increasing pressure on secondary places reflecting rises in birth rate, increased house building and inward migration in the area.

What are we doing?

There were 1,349 on time secondary applications for a Year 7 place in Waverley in 2015. In the past, although Year 7 numbers were expected to fluctuate year on year, they have stayed within the planned number of places. Whilst secondary demand is expected to stay within planned numbers of places for the borough as a whole, demand is not uniform and this masks some areas of increased demand where there is a significant pressure on places.

The following projects have been commissioned to meet the demand for secondary school places:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
Weydon Academy	2016	Permanent	252	308
Weydon Academy	2016	Bulge class	308	336
Farnham Heath End	2016	Bulge class	190	220
Additional 1FE in Farnham area	2018	Permanent	N/A	+30

Additional housing created by the Waverley Local Plan will increase the requirement for school places across the borough. The number of extra forms of entry required due to new housing will depend upon the housing developments that are agreed. School commissioning officers are exploring options that may be required to meet any increase in demand. This involves co-ordination with local schools as well as local planning officers and housing developers.

How accurate were our secondary numbers?

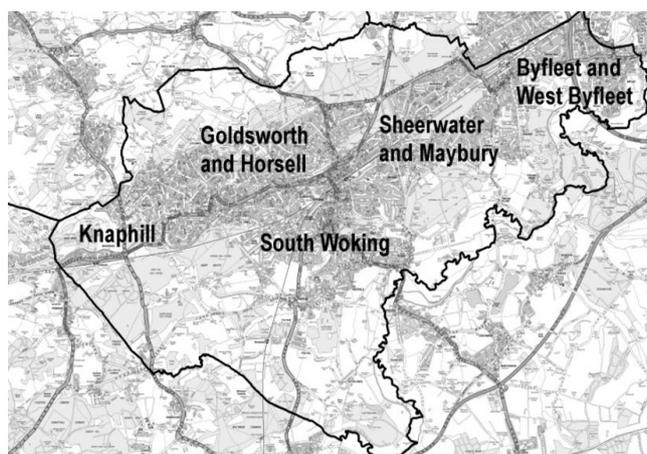
It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of Year 7 pupils that were allocated a place in Waverley with the number that was forecast in the previous year. In 2014 it was forecast that 1,165 children would require a Year 7 place, in comparison to the 1,160 pupils who were then on roll in Year 7 at Waverley schools in the October 2014 census. This is a margin of less than 1%.

Woking

Schools in Woking

There are 25 primary age schools located in the borough of Woking, eight of which have nursery provision. There are four secondary schools, one with post-16 provision. Woking College also provides sixth form provision to the local and surrounding area.

A number of primary and secondary schools host specialist centres that support students with a range of special educational needs within a mainstream environment. In addition, there are two Special Schools - one providing education for children and young people with complex social communication needs and the other for pupils with learning and additional needs. There are also two short-stay Pupil Referral Units (PRUs) in the borough.

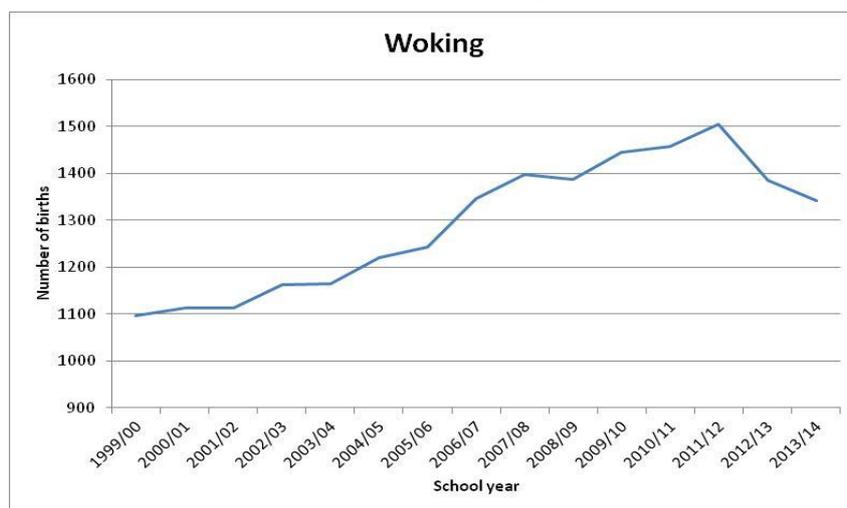


Woking is made up of five individual primary planning areas as shown in the map to the left. Each primary age school is allocated to one of these planning areas. Woking is a single secondary planning area so demand for secondary places is estimated across the whole Borough.

Planning areas are 'border-blind' so do not take into account the borough boundary, but are formed by the location of the schools. There is one school located outside of the borough which is considered in a Woking school place planning area: Pirbright Primary School (Guildford) is in the Knaphill planning area.

The current school place situation in Woking

The graph below shows the number of births in Woking each academic year.

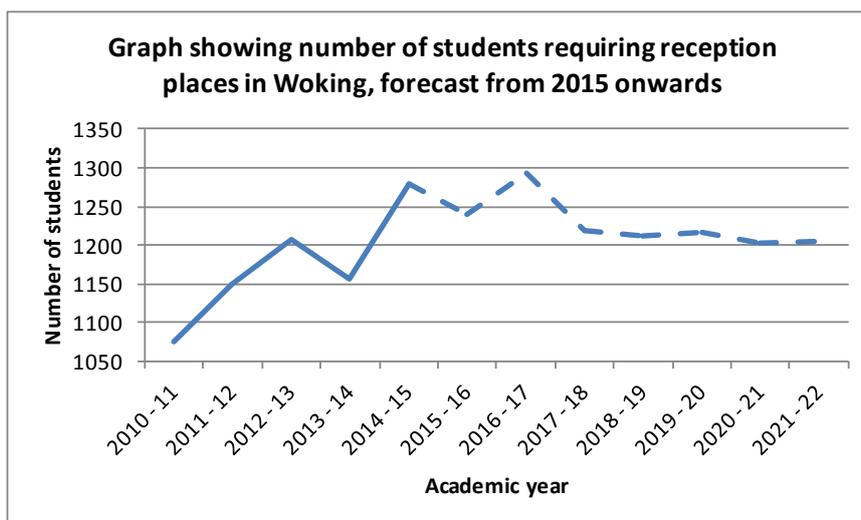


Figures provided by the Office for National Statistics show that births in Woking have risen steadily year on year from a low point in 2001. There was a sharp rise in births in the borough from 2008/09 which peaked at 1504 in 2011/12, before declining in 2012/13. However, births in 2013/14 are still over 20% above those in 1999/00.

PRIMARY

The need for primary school places depends on the local child population. The increase in pupil population in Woking, as described above, leads to an increase in demand for school places. It should be noted that this increase is unlikely to be evenly spread across the borough and is not solely attributable to an increasing birth rate. Additional demand is also generated from inward migration and a higher pupil yield resulting from additional housing. These factors have specific impacts in different areas and as such some areas in Woking will experience more pressure for school places than others.

The graph below estimates the number of pupils that will require a reception place in a primary school in Woking between 2015 and 2021.



On the basis of the known increase in birth rate and projected housing completions, the number of children entering primary is set to peak in 2016, before a small but steady decline back to the level of demand seen in 2013/14. The birth rates in 2007/8 and in subsequent years do not entirely reflect the rate of increase to 2016, so it is likely that the recent increases in admissions applications are partly due to inward migration and pupils yielded from additional housing.

What have we done?

In the last two years, the following projects have been commissioned to meet demand, with some of the temporary (bulge) classes leading to permanent expansions:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
St Dunstan's Catholic Primary School	2013	Permanent	60	90
The Marist Catholic Primary School	2013	Permanent	45	60
Sythwood Primary School*	2013	Bulge class	60	90
Goldsworth Primary School	2014	Permanent	60	90
Beaufort Primary School	2014	Permanent	60	90
Sythwood Primary School	2014	Bulge class	60	90
Pyrford C of E Primary School	2014	Bulge class	30	60
New Monument Primary School	2014	Bulge class	30	60
Westfield Primary School	2014	Bulge class	60	90
West Byfleet Infant School	2015	Permanent	60	90
Sythwood Primary School	2015	Permanent	60	90
Westfield Primary School	2015	Bulge class	60	90
Beaufort Primary School	2015	Bulge class	60	90
Broadmere Primary School	2015	Bulge class	30	60

* Sythwood also opened a further bulge class in 2013 across year groups (Years 1 and 2).

What are we doing?

There were 1434 first preference applications made for a reception place in Woking for September 2015. It is anticipated that demand is likely to reach a peak next year in September 2016. Following meetings in with Head Teachers and Chairs of Governors the following projects have been commissioned to meet the rising demand for primary school places:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
West Byfleet Junior School	2017	Permanent	60	90

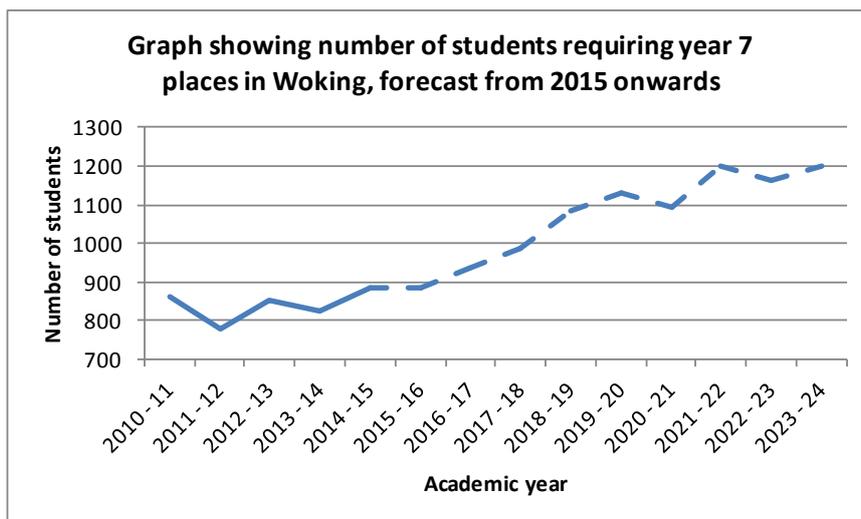
How accurate were our primary numbers?

It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of reception pupils that were allocated a place in Woking in 2015 with the number that was forecast in the previous year. In 2014 it was forecast that 1184 children would require a reception place, in comparison to the 1280 pupils who were then on roll at Woking schools in the October 2014 census. This indicates an under estimation of approximately 8%. However, it is likely that this increase may be as the result of inward migration between the allocation of places in April and the census date in October. By using existing primary school capacity and commissioning bulge classes in areas of exceptional demand, Surrey County Council was able to offer a school place to all Surrey children who applied for one.

SECONDARY

The need for secondary school places is also based on the local population of secondary age children. The forecasts incorporate the number of children in local primary schools and factor in the historic patterns of children taking up secondary places. There is a Catholic secondary school located in the borough, which tends to have a wider geographical intake of children from out of the borough, so forecasts also take into account the import of children from neighbouring boroughs.

The graph below estimates the number of pupils that will require a secondary school place in Woking from 2015 – 2021.



What have we done?

In the past there has been an adequate number of places within the borough to accommodate all students, so there has been no action to provide additional places.

However, the sharp increase in applications in the primary sector has now begun to impact on the secondary sector and will continue to do so in forthcoming years.

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
The Bishop David Brown	2014	Permanent	120	150
Hoe Valley Free School	2015	New free school	N/A	120

The Department for Education have commissioned a new secondary free school, Hoe Valley Free School, which opened in temporary accommodation in September 2015. This school will grow incrementally over the next 5 to 7 years to become a 4 form entry secondary school with sixth form, and is anticipated to move to its permanent site in Woking borough in 2017.

What are we doing?

Alongside potential free school providers, the county council has been working with secondary schools in the north west of Surrey and Woking Borough Council to identify how additional places can be provided in Woking.

The following projects have been commissioned to meet demand:

Name of School	Year	Bulge class or permanent expansion	Previous PAN	New PAN
The Bishop David Brown	2016/17	Permanent	150	180
St John the Baptist	2018	Permanent	180	240

How accurate were our secondary numbers?

It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of year 7 pupils that were on roll at Woking secondary schools in the October 2014 school census with the number that was forecast.

It was forecast the 882 pupils would require Year 7 places in September 2014, and there were 883 pupils on roll in October 2014, which is a difference of 0%. This shows that the forecasts were accurate for this area.